



2016-17 Budget Consultation Process

February to April 2017

Budget Consultation Components	Dates	Who's Involved
Consultation Component 1: Leadership Team Consultations with Board of Education	Tuesday, February 14th 2017 3:30 – 5 pm	Principals and Vice-Principals, trustees, Directors, Superintendent
Consultation Component 2: Finance Committee Meetings <ul style="list-style-type: none"> - Consultations and Working Group - Budget Scenarios developed and discussed 	#1 – Tuesday, February 28th 3:30 – 4:45 pm # 2 - Tuesday, March 7th (Reg) 3:30 – 4:45 pm #3 – Tuesday, April 11th (Reg) 3:30 – 4:45 pm	2 DPAC parents 2 ALTA teachers 2 CUPE members 2 P/VPs All trustees Directors and Superintendent
Consultation Component 3: Meetings with staff and with parents <ul style="list-style-type: none"> - One date at each school - Feedback shared at March 7th Finance Committee meeting 	Wednesday, February 15th – EES Thursday, February 16th - Lucerne Tuesday February 21st - NSS Wednesday February 22nd - NES <i>EES only: Noon – 1 pm staff;</i> <i>1 – 2 pm parents</i> <i>All other schools:</i> <i>3:30 pm – 4:30 pm (staff)</i> <i>5:00 pm – 6:00 pm (parents)</i>	Trustee from each zone Principals and Vice-Principals Superintendent Director of Learning
Budget By-laws Approved by Board of Education	Tuesday, May 2nd – 3:30 pm Special Regular Board Meeting	Board of Education Superintendent/ST; Directors