

**January 14, 2014**  
**SD 10 (Arrow Lakes) Regular Board of Education Meeting**  
**Superintendent/Secretary Treasurer Report**

- 1. District Enrollment Report (attached)**
  - a. Enrollment at January 13, 2014 – **486** students (up two from last meeting)
- 2. District Van update**
  - a. Plan to trade in 12 passenger van on safer AWD 7 passenger vehicle
  - b. Negotiating prices and trade in on a Toyota Sienna to be in district asap
- 3. Cooperative Gains Savings Plan**
  - a. Will be shared at January 28<sup>th</sup> Regular Meeting
- 4. Alternatives to Suspension**
  - a. Based on research, out of school suspensions are mostly ineffective
  - b. In discussion with Principals and Vice-Principals, in-school suspensions or restorative alternatives to suspension are now current practice at our schools
- 5. Student Information System**
  - a. Feedback from all schools and staff consulted indicates that rather than beginning a SIS change in April 2014, instead, the district will opt in April 1, 2015 to March 31, 2016
  - b. Note that all implementation and training costs for the Aspen SIS are the responsibility of the district
  - c. Annual cost will be \$1/month for each K-9 student; \$1.25/course for each Grade 10-12 student
- 6. CUPE Collective Agreement Ratified**
  - a. BCPSEA ratified the agreement January 8, 2014 so this CA now in effect
- 7. Burton School funding for possible secondary Academy program (scenarios attached)**

**Small Community Supplement for a Secondary Program Funding Rules**

(must be at least 25 km from nearest high school to qualify; DL courses do not qualify)

1. 1<sup>st</sup> funding component - \$4547 x # of FTE students (8 courses = 1.0 FTE)
2. 2<sup>nd</sup> funding component – Grade 11 and 12 students only
  - a. 15 or fewer students = # of FTEs x \$12,200
  - b. 15 or more students = \$183,000 maximum
3. Sooooo... if there are 10 secondary students in an Academy in Burton doing 6 courses (Outdoor Ed 11, Outdoor Ed 12, Entrepreneurship 12, Earth Science 11, Foundations of Math and Pre-Calculus 11/Apprenticeship and WorkPlace Math 11, Independent Directed Studies 11 or 12) = .75 FTE
 

10 students x .75 FTE (6 courses) x \$4547 = \$34,102.50

10 x .75 FTE (6 courses) x \$12,200 = \$91,500

**Potential Revenue**

\$125 602 50