



SDIO SCHOOL DISTRICT 10
ARROW LAKES

World Class Learning in a Rural Environment

**November 18, 2014
Committee of the Whole Board Meeting
Superintendent/Secretary Treasurer Report**

1. Head Count Student Enrollment at October 28, 2014 – 489 students

School	Sept 30, 2013	June 24, 2014	October 17, 2014 (1701 snapshot count)		November 18, 2014
			Head Count	FTE	
Arrow Lakes DL	24	38	24	16.875	33
Burton Academy	0	0	12	3	11
Edgewood School	23	23	30	30	30
Lucerne School	89	87	95	96.375	99
Nakusp Elementary	188	191	165	165	165
Nakusp Secondary	160	159	148	146.4375	151
Total Enrollment	484 students	498 students	474 students	457.6875 students	489 students

1. Teacher Salary/Benefits Increase to be funded in 2014/15

- a. SD 10 and other districts under funding protection will receive additional funds in the 2014/15 school year to pay for the increased salary and benefits costs negotiated in the recent collective agreement
- b. Subsequent year funding will be confirmed in March 2015
- c. The CA is “fully funded” overall; districts under funding protection are outside this umbrella of “fully funded”

2. Phase 2 - Shared Services –

- a. All Superintendents and STs met with Ministry of Education, Ministry of Finance and Deputy Minister Dave Byng on November 12th in Vancouver
- b. Provincial Core Review indicates that there are a number of areas in which the Ministry of Education could save funds to increase investment in learning; Shared Services will be mandatory for districts
- c. TSME Lite/Telus shared services saves SD 10 \$ 9498 per year
- d. Three areas that we will be expected to join this coming year include:
 - Procurement – white fleet, bus purchases, capital expenses
 - Litigation Pool – a provincial legal services pool with annual premiums
 - Attendance Support – support to increase employee attendance

3. SD 10 Chosen to Join Provincial iZone (Innovation Zone)

- a. Lucerne School has been invited to join a provincial network of ten schools selected as they each are recognized to be on the journey towards innovation and educational transformation
- b. Principal, Nicol Suhr, teacher Gary Parkstrom and Superintendent, Terry Taylor will

attend December 2 and at a series of networking meetings through the year

- c. Plan is to share innovative practices through the network, to build capacity by learning from one another and to continue the work of pioneering effective educational system change to better meet the needs of all students

4. SET-BC Pilot Project Funded

- a. Heather Dennill, Director of Learning, teachers, Joanne Buckman, Brenda McQuair and Patti Zeleznik are working with Rob Plaskett on a SET-BC pilot project examining the use of technology in the classroom to enhance student learning
- b. Brenda McQuair pioneered some interesting work with iPads in her Grade 3/4 class last year, and the innovation is now spreading in this new collaborative team

5. OH and S Committee Meets November 18, 2014

- a. Kudos to Natasha Miles for organizing our first District Occupational Health and Safety Committee meeting
- b. Representatives from CUPE, and the ALTA, along with the district Maintenance Foreman and Natasha began the process of examining OH and S procedures and enhancing safety

6. District Pro-D Day Plans – January 16th, 2014

- a. Our rescheduled Sept 30 Pro-D day will be held on January 16th with the following two sessions confirmed:
 - ALTA – 9am - noon – Becky Blair – “Keeping the Public in Education: The Dangers of Privatization”
 - District – 1 – 3 pm – Dr. Linda Farr Darling, UBC – “The Power of Place-conscious learning”

7. Larry Espe and Jan Unwin – Tuesday, February 17th

- a. Larry Espe will return to the district in the new year to speak to parents, community students and staff about skills training and 21st century learning
- b. We are hopeful that Jan Unwin, Superintendent of Graduation and Transitions will join as well to discuss the new graduation program
- c. Aim is to share information about educational transformation and encourage discussion, thinking and planning in our broader community

8. Accountability Framework

- a. The Ministry of Education is reviewing the framework which includes the District Literacy Plan, the Superintendent’s Report on Achievement Contract, the District Achievement Contract, etc
- b. A draft will be presented in January after extensive conversations with partner group

9. Policy Review Process

- a. We are launching an extensive review of Board policy beginning November 20th and examining our Board policies