



World Class Learning in a Rural Environment

**October 14, 2014
Committee of the Whole Board Meeting
Superintendent/Secretary Treasurer Report**

1. Head Count Student Enrollment at October 14, 2014 – 470 students

School	Sept 30, 2013	June 24, 2014	October 14, 2014
Arrow Lakes DL	24	38	28
Burton Academy	0	0	(15) (@.25 FTE = 3.75 FTE)
Edgewood School	23	23	30
Lucerne School	89	87	97
Nakusp Elementary	188	191	165
Nakusp Secondary	160	159	150 (includes 15 @.75 FTE = 11.25 FTE BAS and 6 students cross-enrolled in ALDL)
Total Enrollment	484 students	498 students	470 students

- If enrollment at EES holds for 1701, district will examine expanding bus route pickup for the 8 students on the Fauquier and Burton side of the lake

2. Trustee Elections Update

- Chief Elections Officer, Rhonda Bouillet reports that the following people were nominated as trustees and now are approved candidates:
 - Southern Zone – Quinn de Courcey
 - Eastern Zone – Rayn Butt-Grau
 - Central Zone – Pattie Adam
 - At-Large – Judy Struck, Lora Lee Brekke
- If no election is required, the district could save some of the elections amount budgeted

3. LIF Teacher Education Fund Allocations –

- The following teacher positions have been added to our district teacher staffing based on input from consultations with school staff and teacher union representatives.
- ALTA President, Secretary-Treasurer and Director of Finance met to discuss costing on the requests by school staff as below:

.1 EES + .14	LRT + elementary preparation
.2 Lucerne	Elem Counselling
.2 NSS + .14	LRT + Sec Counselling
.3 NES	Learning Resource Teacher

4. **New Teacher Orientation**

- a. 7 teachers new to the district attended a New Teacher Orientation co-organized by the ALTA and the District
- b. Kudos to Ric Bardati and Natasha Miles for organizing this highly successful and valuable event!

5. **Strike Costs and Savings Reporting**

- a. Costs of the recent teacher strike totaling over \$25,000 district have been tabulated and will be reported to the Ministry this Friday
- b. September “strike savings” in process – sent by Friday to the Ministry

6. **Teacher Collective Agreement Costs**

- a. Analysis by the Ministry of how to fund the collective agreement is still in process with a technical review underway
- b. S/STs have been consulted by the Ministry on challenges for districts under funding protection

7. **Operations Department Review – October 14, 15 and 16**

- a. A review of Maintenance and Transportation Operations is taking place this week
- b. Doug Templeton, a consultant and Manager of Operations in SD 41 (New Westminister) is conducting the review on October 14, 15 and 16
- c. Report on findings and recommendations will be submitted to the Board of Education

8. **1701 Data Submission**

- a. Friday, October 17th is the snapshot date this year
Preliminary numbers indicate ...
- b. Students with Special Needs - 23 students in fundable categories Level 1, 2 or 3;
22 students with Learning Disabilities – total of **45 students**
- c. Students claiming Aboriginal ancestry – **64 students**

9. **Professional Learning team launches**

- a. Oct 20 - CR4R with Randy Cranston and Faye Brownlie
- b. Oct 27 - Collaborating to Engage All Learners with Leyton Schnellert

10. **District International Student Program: 3 Potential Options**

- a. Status Quo – small numbers, students find us, minimal managerial resources to implement program
- b. Moderate Growth – develop relationships with agents and countries to increase number of students; develop homestay program; expand International Student Coordinator role
- c. Major Growth – Expand International Student and Homestay Coordinator roles; connect with agents and pursue International Student opportunities provincially to build program; full time students, part-time students and summer ELL and cultural programs