**2019-20 Budget Consultation Process**

 February to April 2019



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| **Budget Consultation Components**  | **Dates** | **Who’s Involved**  |
| **Consultation Component 1:**  **Leadership Team Consultations with** **Board of Education**  | **Tuesday, February 19th 2019** 3:30 – 5 pm  | Principals and Vice-Principals, trustees, Director, Assistant Sec-Treasurer, Superintendent/ST |
| **Consultation Component 2:**  **Finance Committee Meetings**  - Consultations and Working Group - Budget Scenarios developed and discussed | **#1 – Tuesday, February 26th** 4:00 -5:30 pm**# 2 - Tuesday, March 12th (Reg)**3:45 – 5 pm**#3 – Tuesday, April 16th (Reg)** 3:45 – 5 pm | 2 DPAC parents2 ALTA teachers 2 CUPE members2 P/VPs 4 secondary studentsAll trustees Directors and Superintendent |
| **Consultation Component 3:**  **Meetings with staff and with parents** * One date at each school
* Feedback shared at March 7th Finance Committee meeting
 | **Tuesday, February 12th**  – NSS **Wednesday, February 13th** - EES*12 pm – 1 pm staff; 1 – 2 pm parents***Wednesday, February 13th** – BES – 3:30 – 4:15 pm Staff; 4:30-5:30 Parents**Monday, February 25th**  - NES**Monday, February 11th**  - Lucerne ***All other schools (NES, NSS, Lucerne):***  *3:30 pm – 4:30 pm (staff)* *5:00 pm – 6:00 pm (parents*) | Trustee from each zonePrincipals and Vice-PrincipalsSuperintendent Director of Learning |
| **Budget By-law Approved** **by Board of Education**  | **Wednesday, April 17th, - 3:30 – 6:30 pm –** *Board discusses recommendations from Finance Committee* **Monday, April 29th – 3:30 pm**Special Regular Board Meeting to pass Budget By-law | Board of EducationSuperintendent/ST; Director, AST |