**2019-20 Budget Consultation Process**

February to April 2019



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| **Budget Consultation Components** | **Dates** | **Who’s Involved** |
| **Consultation Component 1:**  **Leadership Team Consultations with**  **Board of Education** | **Tuesday, February 19th 2019**  3:30 – 5 pm | Principals and Vice-Principals, trustees, Director, Assistant Sec-Treasurer, Superintendent/ST |
| **Consultation Component 2:**  **Finance Committee Meetings**  - Consultations and Working Group  - Budget Scenarios developed and discussed | **#1 – Tuesday, February 26th**  4:00 -5:30 pm  **# 2 - Tuesday, March 12th (Reg)**  3:45 – 5 pm  **#3 – Tuesday, April 16th (Reg)**  3:45 – 5 pm | 2 DPAC parents  2 ALTA teachers  2 CUPE members  2 P/VPs  4 secondary students  All trustees  Directors and Superintendent |
| **Consultation Component 3:**  **Meetings with staff and with parents**   * One date at each school * Feedback shared at March 7th Finance Committee meeting | **Tuesday, February 12th**  – NSS  **Wednesday, February 13th** - EES  *12 pm – 1 pm staff; 1 – 2 pm parents*  **Wednesday, February 13th** – BES – 3:30 – 4:15 pm Staff; 4:30-5:30 Parents  **Monday, February 25th**  - NES **Monday, February 11th**  - Lucerne  ***All other schools (NES, NSS, Lucerne):***  *3:30 pm – 4:30 pm (staff)*  *5:00 pm – 6:00 pm (parents*) | Trustee from each zone  Principals and Vice-Principals  Superintendent  Director of Learning |
| **Budget By-law Approved**  **by Board of Education** | **Wednesday, April 17th, - 3:30 – 6:30 pm –** *Board discusses recommendations from Finance Committee*  **Monday, April 29th – 3:30 pm**  Special Regular Board Meeting to pass Budget By-law | Board of Education  Superintendent/ST; Director, AST |