



REGULAR MEETING OF THE BOARD OF SCHOOL DISTRICT 10 (Arrow Lakes)

MINUTES

School Board Office

Date: Tuesday June 18, 2019
7:00 pm

PRESENT

TRUSTEES: L. Brekke, D. Simon, M. Teindl, C. Dixon, R. Farrell

STAFF: T. Taylor, M. Grenier, S. Woolf

OTHERS: R. Bardati

1. CALL TO ORDER:

M. Teindl called the meeting to order at 7:48 pm.

Acknowledgement of Territory

2. ADOPTION OF AGENDA:

Moved by R. Farrell seconded by C. Dixon that the Agenda be adopted as presented.

CARRIED

3. ADOPTION OF MINUTES:

Moved by L. Brekke, seconded by C. Dixon that the Minutes of the Regular Meeting of May 21, 2019 be adopted as presented.

CARRIED

4. PRESENTATIONS

a) District and Provincial Data Analysis, presented by T. Taylor

5. DISPOSITION OF PREVIOUS PRESENTATIONS

Nil

6. FINANCIAL UPDATE: (S.Woolf)

a) May 31, 2019 Financial Report (report attached)

**7. QUESTIONS REGARDING FINANCIAL
Nil**

8. REPORTS

- a) **Chairperson:**
 - i) **Report attached**

- b) **Education Partnership Committee**

Moved by L. Brekke, seconded by C. Dixon that the Board convene its Policy Committee of the Whole in the fall, to consider Whistleblower, SOGI and any other policy updates that may be required.

CARRIED

- c) **Parent Advisory Council / Trustee Liaison Reports:**
 - i) **Burton Elementary School**
 - Report attached

 - ii) **Edgewood Elementary School**
 - Report attached

 - iii) **Nakusp Elementary School**
 - Next meeting is June 19

 - iv) **Lucerne Elementary-Secondary School**
 - Minutes attached

 - v) **Nakusp Secondary School**
 - Principal P. Gajda reported on staffing for 2019-2020
 - Donation to NSS track and field team

 - vi) **District Parent Advisory Council**
 - Report attached

 - vii) **CUPE/Board Liaison**
 - Report attached

 - viii) **ALTA/Board Liaison Meeting**
 - Report attached

 - ix) **Occupational Health and Safety Committee**
 - Report attached

 - x) **Chamber of Commerce**

- Nakusp: No report
 - New Denver/Silverton: No report
- xi) Strong Start Centres
- Central Zone: Nakusp Strong Start Report - attached
 - Eastern Zone: New Denver Strong Start Report – attached
 - Southern Zone Outreach: (Burton, Fauquier, Edgewood) Strong Start Report
- xii) Arrow Lakes Aboriginal Educational Advisory Council
No report
- d) Branch / BCSTA / BCPSEA
- i) Branch: Report attached
- ii) BCSTA: No report
- iii) BCPSEA: Report attached
- di) Superintendent/Secretary-Treasurer: (T. Taylor)
- i) Report attached
- Moved by L. Brekke, seconded by R. Farrell that the Board of Education approve application to both ChildCareBC New Spaces Fund, and the Columbia Basin Trust Child Care Capital Grants for the development of a Child Care Centre in the two downstairs unused classrooms and adjacent outdoor space at Lucerne School given Ministry ten-year enrolment projection data.**
- CARRIED***
- f) District Technology for Learning Committee
No report
- g) Educational Transformation Committee
- K-9 Reporting Policy
 - Indigenous Education

9. OLD BUSINESS:

- a) Community Use of School Facilities Protocol

Board Chair M. Teindl reported that the special committee, as struck by the Board at the January Regular Meeting met on June 4, 2019. Recommendations for revisions to the Protocol have been considered and a revised Protocol is in process.

10. NEW BUSINESS:

- a) 5-Year Capital Plan Summary

Moved by R. Farrell, seconded by D. Simon that in accordance with provisions under section 142 (4) of the School Act, the Board of Education for School District 10 (Arrow Lakes) approve the proposed Five-Year Capital Plan for 2020/2021, as provided on the Five-Year Capital Plan Summary for 2020/2021 submitted to the Ministry of Education.

CARRIED

- b) Trustee Professional Development

Superintendent T. Taylor shared the 2019-2020 Professional Development and Travel Budget back-up document as was circulated at the February 26, 2019 and March 12, 2019 Finance Committee Meetings.

- c) Annual Summer Board Office Hours

Moved by L. Brekke, seconded by D. Simon that the Board of Education for School District 10 (Arrow Lakes) approve the summer office hours of 8:00am to 3:30pm effective Tuesday July 2nd through to Friday August 30th, 2019.

CARRIED

- d) Annual Summer Office Closure

Moved by D. Simon, seconded by R. Farrell that the Board of Education for School District 10 (Arrow Lakes) approve the annual summer office closure from July 22, 2019 through to August 5, 2019 (inclusive).

CARRIED

11. NEXT MEETING DATES:

- a) Education Partnership Committee Meeting: September 17 6:00pm
b) Regular Meeting of the Board: September 17 7:00pm

12. QUESTIONS FROM PUBLIC:

Nil

13. ADJOURNMENT:

The meeting adjourned at 8:48pm.

M. Teindl
Chairperson

T. Taylor
Superintendent/Secretary-Treasurer



**Regular Board Meeting
June 18, 2019**

Presented by: Shelly Woolf, CPA, CA Assistant Secretary Treasurer

**1. 2018-2019 Amended Operating Budget – Spent to date \$6,658,873 - 87%
2017-2018 Operating Budget – Spent to date \$6,569,809 - 88%**

Refer to Monthly Expenditure Report - Page 3 (May, 2019) and Page 4 (May, 2018)
Amended Operating Budget Status – 13% remaining compared to a target amount of 10%.

2. Operating Surplus - \$1,451,378

Unrestricted	\$475,878
Restricted	975,500
Total	\$1,451,378

3. 2018-2019 Annual Facility Grants Budget and Other Capital Funds

a) Annual Facilities Grant (AFG) – Operating Grant – Spent to date - 67%

Total	\$62,454
Deducted by Ministry for Central Asset Management System (CAMS)	(5,316)
Expended to date	(36,639)
Available AFG Operating Grant	\$ 20,499

b) Annual Facilities Grant – Capital Grant (Bylaw) - Spent to date - 54%

AFG 2018-2019 Capital Grant	\$244,547
Expended to date 2018-2019	(132,692)
Available AFG Capital Grant	\$111,855

c) School Enhancement Program Grant (Bylaw) – 3 projects approved, 2 complete, 1 in progress.
73% spent.

	NSS Dust Collector	LESS Dust Collector	NSS Building Envelope Repair	Total
Approved	\$221,110	\$221,110	\$174,600	\$616,820
Expended to date	(281,204)	(87,847)	(78,748)	(447,799)
Available	\$(60,094)	\$133,263	\$95,852	\$169,021



d) Capital Reserve Balances

Sharable (Ministry Restricted) Capital	\$204,122
Local Capital	84,990
Total	\$289,112

e) Youth Trades Equipment – Total 3 Year Program Funding \$368,528.

	NSS	LESS	Total
Approved	\$222,334	\$146,194	\$368,528
Expended to date	(219,744)	(114,190)	(333,934)
Available	\$2,590	\$ 32,004	\$ 34,594

4. Sick Leave/Replacement Cost and Budget: \$166,897 (91.0%) spent of the \$182,998 amended budget allocation (LY \$168,925) - The cost to date includes the wage and benefit costs for replacement staffing brought in to cover regular employee’s sick time and/or medical appointments and other replacements.

5. 1701 Data Enrollment – Funded FTE 456.4381 vs 435.4688 last year – increase 20.9693 FTE

6. Government & Other Reports Filed
2018-2019 Learning Improvement Fund Plan

7. Preparation for 2019 Year End Audit
I have started the pre-audit review work as part of the year end audit preparation cycle which takes place over the summer and finishes prior to September 30, 2019 as required by the School Act. The fiscal year end for the School District is June 30 and the audit process usually takes 4 – 6 weeks to complete. KPMG works with District staff and David Bond the Partner in charge of the audit usually makes the trip to Nakusp to present the Auditor’s Report at the September Board meeting.

Fund : 0 General Operating

0	TITLE	MAY	YEAR TO DATE	ENCUMBERED	FULL YEAR BUDGET	AVAILABLE	PERC
Function : 1 Instruction							
1	Salaries	378,606.86	3,378,541.65		3,740,060	361,518	10
2	Emp. Benefits/Allowances	94,028.97	772,198.14		967,672	195,474	20
3	Services	32,624.48	222,978.42		322,088	99,110	31
5	Supplies And Materials	36,891.58	175,147.33	4,821.02	260,910	80,942	31
TOTAL FOR Function - 1		542,151.89	4,548,865.54	4,821.02	5,290,730	737,043	14
Function : 4 District Administration							
1	Salaries	33,281.17	348,607.60		413,536	64,928	16
2	Emp. Benefits/Allowances	4,498.85	45,961.43		73,048	27,087	37
3	Services	35,817.57	251,957.75		254,150	2,192	1
5	Supplies And Materials	6,472.04	46,076.73		49,875	3,798	8
TOTAL FOR Function - 4		80,069.63	692,603.51	0.00	790,609	98,005	12
Function : 5 Operations & Maintenance							
1	Salaries	44,341.63	509,924.51		571,242	61,317	11
2	Emp. Benefits/Allowances	11,192.64	113,763.57		150,151	36,387	24
3	Services	3,232.10	59,319.65		69,100	9,780	14
5	Supplies And Materials	36,654.38	364,264.72	7,032.13	376,760	5,463	1
TOTAL FOR Function - 5		95,420.75	1,047,272.45	7,032.13	1,167,253	112,948	10
Function : 7 Transportation & Housing							
1	Salaries	23,231.07	196,736.88		208,138	11,401	5
2	Emp. Benefits/Allowances	5,104.76	43,111.39		54,620	11,509	21
3	Services	2,425.75	39,608.67		41,650	2,041	5
5	Supplies And Materials	16,525.59	90,674.56		105,000	14,325	14
TOTAL FOR Function - 7		47,287.17	370,131.50	0.00	409,408	39,277	10
TOTAL FOR Fund - 0		764,929.44	6,658,873.00	11,853.15	7,658,000	987,274	13

Fund : 0 General Operating

0	TITLE	MAY	YEAR TO DATE	ENCUMBERED	FULL YEAR BUDGET	AVAILABLE	PERC
Function : 1 Instruction							
1	Salaries	338,155.30	3,165,641.29		3,610,154	444,513	12
2	Emp. Benefits/Allowances	81,387.57	753,693.67		931,293	177,599	19
3	Services	56,190.20	258,720.90	222.60	306,560	47,617	16
4	Services	843.15	5,598.08		23,762	18,164	76
5	Supplies And Materials	18,341.92	174,116.14	196.00	196,719	22,407	11
TOTAL FOR Function - 1		494,918.14	4,357,770.08	418.60	5,068,488	710,299	14
Function : 4 District Administration							
1	Salaries	36,989.58	426,594.84		451,173	24,578	5
2	Emp. Benefits/Allowances	7,067.57	84,078.46		104,001	19,923	19
3	Services	23,449.73	173,161.62		208,801	35,639	17
4	Services	7,099.19	45,161.41		58,950	13,789	23
5	Supplies And Materials	2,027.59	30,888.24		40,812	9,924	24
TOTAL FOR Function - 4		76,633.66	759,884.57	0.00	863,737	103,852	12
Function : 5 Operations & Maintenance							
1	Salaries	44,570.01	492,392.29		549,263	56,871	10
2	Emp. Benefits/Allowances	9,572.19	114,713.07		132,540	17,827	13
3	Services	5,229.86	24,790.13		33,030	8,240	25
4	Services	2,342.10	46,944.85		58,400	11,455	20
5	Supplies And Materials	48,594.63	420,157.53	611.54	367,260	53,509-	15-
TOTAL FOR Function - 5		110,308.79	1,098,997.87	611.54	1,140,493	40,884	4
Function : 7 Transportation & Housing							
1	Salaries	21,825.04	190,643.87		200,099	9,455	5
2	Emp. Benefits/Allowances	4,531.38	44,286.90		48,540	4,253	9
3	Services	2,637.05	27,869.57		32,219	4,349	13
4	Services		1,051.38		1,000	51-	5-
5	Supplies And Materials	7,611.51	89,304.95		90,145	840	1
TOTAL FOR Function - 7		36,604.98	353,156.67	0.00	372,003	18,846	5
TOTAL FOR Fund - 0		718,465.57	6,569,809.19	1,030.14	7,444,721	873,882	12

June 18, 2019

Regular Board of Education Meeting - Melissa Teindl

Chair Report – Trustees will have learning sessions on July 3rd and August 30th. Please remember to make yourselves available for these dates. Reminder that Branch AGM is happening September so you will have to confirm with Michelle if you plan to attend in August. BCPSEA just announced their Symposium for BCPSEA representatives for November.

BCPSEA – Bargaining is continuing provincially with BCTF, they met 3 times last week and have plans to meet 5 times this week.

CUPE Liaison – CUPE Bargaining is done and they will be having a ratification vote on June 20th. Reviewed summer call-out list, summer projects list and the 2019-2020 CUPE staffing updates. We also discussed Bullying and harassment claim and Bus driver medical procedures. Next meeting September 17, 2019 at 1:00.

ALTA Liaison - Reviewed Current Postings. Local bargaining has been ratified. Reviewed Educational transformation committee and we will be keeping it for the next school year as we implement the 11/12 program and the changes with reporting. Went over the Bullying and Harassment protocol. Next meeting is September 17, 2019 at 2:30.

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Southern Zone Trustee Report - June 18th Meeting

BES PAC/EES PAC

- BES PAC met on May 23rd @3:30pm/ June 13th @3:30pm
 - VP Brent C and 4 parents were present
 - Parents still question the decision to not have an AED in the school.
 - Parents express joy, gratitude and excitement for the new Burton bus route to be in affect September, 2019
 - PAC has put efforts into hiring a photographer to take a class picture including all students and staff
 - A woman named River Elmare has recently moved to Burton and spoke to parents regarding an array of programs she offers, all year round, for children and adults alike
 - PAC has decided to cancel their year end trip to Atlantis Waterslides in Vernon, to a carnival themed event hosted at Burton Elementary on June 27th
 - PAC has decided to postpone their Hot Lunch Program until September
 - Next meeting is in September, date tbd.
-
- EES PAC will be hosting their year end get together @Whatshan Lake, on June 27th

ALAEAC

- Meetings have wrapped up for the year.

Minutes for June LESS PAC meeting

June 7- 5:30 School Garden, lemonade and snacks were served.

Present: Nick Graves, baby Maggie, Scott Kipkie, Julia Greenlaw and Sara Wearmouth

Regrets: Catherine, Leda, Rhonda

Adoption of agenda: Moved by Sara seconded by Julia

Minutes from previous: Moved by Julia seconded by Sara

Reports: Principle and financial: See attached.

No school Trustee report or DPAC report

Old Business:

Spring Fling

\$200 was approved at the May PAC meeting for the party. Robin is catering, making sourdough pizza and fruit plates. Music has been organised with Noel Fudge and Chris Warren. Parents are helping with set up and clean up. Teachers have arranged for games. Nick and Patti have approved the use of the kitchen for food prep.

New Business:

Arising from principal's report: A rep from PAC is requested for a Food program meeting to be held on June 14 at 3;30 in the library. Julia will attend as our rep.

Fundraising Ideas:

The student made canoe is almost done. The idea has been put forth to raffle it off in the fall. Discussion ensued about having a 50/50 draw at Garlic Festival, selling tickets at the Hill's Booth. An informal conversation with Paula directly after the meeting indicated that the Hill's Rec Society doesn't feel it to be a good match as they have raffles for vendor baskets. She supported the idea of having tickets for sale outside of the festival grounds yet this plan was not talked about at the meeting.

Next meeting set for Tuesday, September 10 - 5;30 in the library

Meeting adjourned at 6:10

LESS PAC
Financial Report
June 4 2019

General Operating Account: \$ 1720.10

- \$1000.00 Mural Project (United Church Grant)

Total Designated Funds: **\$1000.00**

Total Available Funds: **\$720.10**

Gaming Account: \$1240.64

- \$200.00 Spring Fling party for K-4 classes

Total Designated Funds: **\$200.00**

Total Available Funds: **\$1040.64**

The Grad Raffle ran through the PAC gaming account. \$1000.00 was deposited into the account from the revenue and then a cheque was given back to LESS for the grad fund.

DPAC sent a cheque for \$528.00 which has gone into the general operating account and will be allocated for a suitable project in the fall.

The Gaming Grant for next year has been applied for. The grant gives \$20 per student and will be deposited into the gaming account in the fall.

Early Learning Centre June 17th, 2019 Monthly Report

8

- As of today, we have over 85 students enrolled, and I am waiting on eleven more to register, but do not have copies of birth certificates or medical cards yet. Last week we had four new students in one day. We have many new/young families moving to nakusp.
- NES StrongStart hours are: Monday/Wednesday/Friday from 8:45 - 11:45 am and Tuesday/Thursday from 12:30 to 3:30 pm.
- Our attendance picked up for the spring, but seems to be slowing down again due to beautiful weather, and busy times. Our morning sessions are average of 12-15 children and 8-10 parents, and afternoons' are 2-4 children and 1-3 parents.
- Our daily schedule consists of free play, arts and craft, clean up, snack, gym, circle time, library time, play and good byes.
- The first Friday of the month, Jackie from the Nakusp Public Library comes to strongstart and does story time for us. The children and families seem to really enjoy it.
- Monday, Wednesday and Friday we have gym time from 10:10 to 10:40 am. (This is one of our families favorite)
- Pitter Patter finished at the end of May and will start back up in September. This program runs every Thursday am in the Strong Start room from 8:45 - 11:45 am. Sarah Sanders the CAPC worker facilitate this program. This program is for ages 0 to 2 $\frac{1}{2}$ years of age. We have many new babies, so it should be very busy next year.
- We are holding our fourth Annual Teddy Bear picnic in the park on Wednesday June 26. New Denver and Southern Zone families come too. It is a fun time.

- I will be doing fresh grade next year, Jenna Arnold/ will be mentoring me. We thought it would be a good idea for communication and to get families familiar with it, as they enter Kindergarten.
- I am also collaborating with Jenna/Marsha/Sheri and doing the Ease program. I will do it at a low-key level, but have the posters up, use the language so the children are familiar with it as they enter the school system.
- We are also able to pick and eat strawberries, which we planted last year with the grade seven class.
- I was able to buy some new toys for the center. We got some new wooden blocks, play Mobil sets, magnetic sets, wooden Melissa and Doug sets, and much more.

Respectfully written by Nancy Bone
June 17th, 2019

June 17th, 2019

SD10 Board Report - New Denver StrongStart

Attendance:

Our morning sessions continue to average between 5-8 families per day and afternoon sessions 2-4 families per day.

Highlights:

* Three Secondary Students have volunteered at StrongStart for hours towards their community service requirement. It was a joy to have them participate and help out with the little ones.

*Green Thumbs Garden Club has been happening every Tuesday from 3:15-4:30. Students and families have enjoyed a healthy snack made from veggies grown by students at Lucerne!

*Heather Broad from the Child Care Resource & Referral in Nelson visited our StrongStart and provided information on Outdoor Play Activities for families.

*Families recently enjoyed a field trip to our local Fire Department which was of course a big hit!

Future Plans:

Our StrongStart will attend the Teddy Bear Picnic in Nakusp where Community Service Providers will offer information on child development and health. Children will participate in activities such as face painting, taking their teddies to a 'Teddy Bear' nurse, making volcanoes, giant bubbles and much more. Everyone will enjoy a free lunch and receive a free book.

It has been a wonderful year with lots of support from families, school staff and our community.

Thanks,

Charlene Alexander, ECE

From: [Jodi McLean](#)
To: [Terry Taylor](#); [Michelle Grenier](#)
Subject: SZSS year end report
Date: Tuesday, June 4, 2019 2:31:25 PM

Hello there all,

I'm happy to report on another successful year of our Outreach StrongStart in the Southern Zone. We have 17 preschool age children enrolled & 2 that have attended a couple times but have not returned registration forms.

Tuesdays in Edgewood, Wednesdays in Burton and Thursday mornings in Fauquier is a nice consistent offering for the isolated families in our small communities. We have many regular participants and some families carpooling to attend multi sessions. All SS families are invited to spend the last day of school at The Whatshan year end picnic, with BBQ lunch by EES PAC.

Supporting local isolated families is a rewarding job. As a StrongStart coordinator, I'm happy that families feel welcomed & heard as they participate, network and grow.
Happy healthy summer to all.

Jodi McLean
Early Childhood Educator
StrongStart Coordinator
Family Resource Practitioner

Sent from my iPad



World Class Learning in a Rural Environment

June 18, 2019

**Superintendent/Secretary Treasurer Report
Presented at the Education Partnership Committee,
and Regular Meeting of the Board of Education**

1. June Enrollment notes

- Enrolment this month is up slightly from last month at 451; September 2018 count was 452. This is very good news as our enrolment has remained stable through the year.
- Below is the monthly enrolment chart by school and grade:

My Education BC: Student Enrollment Numbers																
As of:		June 11, 2019														
Grade:	Gr.K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTALS	May	Dif
ALDL	2	1	4	1	2	4	5	2	2	2	1	11	8	45	46	-1
BES	3	4	4	3										14	14	0
EES	1	1	1	2	1	0	7	2						15	15	0
LESS	8	8	6	3	7	9	10	8	7	5	9	5	5	90	88	2
NES	24	10	17	25	21	21	26	25						169	169	0
NSS									19	34	27	14	24	118	117	1
TOTAL Per Grade	38	24	32	34	31	34	48	37	28	41	37	30	37			
District Total														451	449	2

2. 2019-2022 - Three Year Enrolment Projections (attached)

- Our three enrolment projections have been submitted to the Ministry and indicate modest enrolment increases for next year and the two subsequent years
- Based on current data, we project that we will have 469 students in the 2019-20 school year, 470 students in the 2020-21 school year and 469 students in 2021-22.
- Increases in students with indigenous ancestry are also forecasted to increase: from 70 students this year, to 89 in 2019-20; 85 in 2020-21 and 74 in 2021-22 while students with diverse needs designated as Level 2 or 3 are anticipated to be 24 students next school year, 22 in 2020-21 and 18 in 2021-22

3. NSS Climbing Wall News

- Engineered drawings for the NSS climbing and bouldering wall are not yet ready
- Once these are received, we will be able to proceed, and order the equipment
- Our district team has submitted a progress report to the Columbia Basin Trust, communicating updated project timelines and revised budget details; CBT indicates that as long as the project is completed by December 2019, their funding for the project will remain intact
- Our anticipated start date for installation this summer was contingent on receiving engineered drawings on time; given that we are still waiting on engineered drawings, the project is unfortunately again delayed
- Kudos to NSS Principal, Peter Gajda and the Nakusp Climbing Society, for their continued work on this project that will ultimately benefit both school and community

4. Fauquier School Property Update

- RDCK meets June 20, 2019 to discuss the rezoning bylaw amendment and OCP amendment on the Fauquier property and forward to Ministry of Highways and province of BC
- School district process and next steps will commence this summer.

5. Child Care Centre Grant Application Proceeds

- Lucerne's School principal, our Manager of Operations and the Superintendent/ST continue to work with a local child care committee in the New Denver area, and a range of partner organizations to create a Child Care Centre in two unused classrooms in Lucerne School
- The proposed Child Care Centre would create up to 16 new child care spaces for 0-5 year olds and also after school care for 5-11 year olds
- The two biggest barriers to young families in the New Denver area and in our school district are housing and child care, and school districts are being encouraged to look at partnering with non-profit societies to create additional child care spaces
- Our district team and the local child care committee are working on various aspects of the required documentation with the aim of submitting an application for capital funding to the Ministry of Children and Family Development New Spaces Fund and the Columbia Basin Trust
- The Board passed a motion at the February 19th Regular Board meeting: Moved by D. Simon, seconded by R. Farrell that the Board of Education approve submission of a *Childcare BC New Spaces Fund* application for capital funding to renovate two unused classrooms and adjacent washroom facilities at Lucerne Elementary Secondary School.
- Superintendent/ST recommendation to the Board:
That the Board of Education approve application to both the ChildCareBC New Spaces Fund, and the Columbia Basin Trust Child Care Capital Grants for the development of a Child Care Centre in the two downstairs unused classrooms and adjacent outdoor space at Lucerne School given the Ministry and district ten year enrolment projection data.

6. Outdoor Learning and Field Studies Galore in SD 10

- As the school year draws to an end, our always active field studies are even more active
- This month, some of the field studies have included:
 - ALDL School – Geology Study – Cody Caves Provincial Park
 - BES – Swimming at Nakusp Hot Springs
 - National Indigenous Day at Edgewood Beach
 - EES - Golf Lessons at Fauquier Golf Course
 - Swimming Lessons at Halcyon Hot Springs
 - Lucerne – Forest Ecology and Kokanee Zipline
 - Canoeing Instruction – Slocan Lake
 - Canoe and Camp – Slocan Lake and Valhalla Provincial Park
 - Salmon Release at Zuckerberg Island
 - NES – Nikkei Internment Memorial Centre with Quebec exchange guests
 - Rock Climbing on Slocan Bluffs
 - Canoeing Instruction at Nakusp Marina
 - Swimming Lessons at Halcyon Hot Springs
 - NSS – Track and Field in Trail and Cranbrook
 - Outdoor Ed Camping at Wragge Beach
 - Mountain Biking at Mt Abriel
 - Geological studies at Cody Caves

7. Happy Summer Everyone!

- A wonderful wish to all students and parents, our teachers, and PVPs and our 10 month CUPE employees for a fantastic summer break! See you all in September!!!

School District 10 (Arrow Lakes)
 2020-2021 Five Year Capital Plan
 June 30, 2019

Ministry Funding Program	Priority	School	Fund	Project Description	Amount
Seismic Mitigation Program (SMP) Expansion (EXP) Replacement (REP) Building Envelope (BEP) School Enhancement Program (SEP)					\$ -
	1	NSS	SEP	Window Replacement	188,000
	2	NES	SEP	Insulation/Siding Upgrade	150,000
	3	LESS/EES	SEP	Flooring Replacement - Phase 1	120,000
	4	LESS	SEP	Washroom Upgrade	150,000
	5	BO/Maint	SEP	PA & Security System Upgrade	100,000
					708,000
Carbon Neutral Capital Program (CNCP)					
	1	NSS	CAP	Roofing Upgrade (Photovoltaic System) + Charging Station	168,271
	2	EES	CAP	Roofing Upgrade (Photovoltaic System) + Charging Station	100,000
					268,271
Bus Acquisition					
	1	-	BUS	2 Replacement Units	280,000
Playground Equipment (PEP)					
	1	EES	CAP	Replacement based on Audit Risk Assess	90,000
	2	NES	CAP	Replacement based on Audit Risk Assess	90,000
	3	BES	CAP	Replacement based on Audit Risk Assess	90,000
					270,000
Total 2020-2021 Five Year Capital Plan					\$ 1,526,271