



World Class Learning in a Rural Environment

**June 18, 2019**

**Superintendent/Secretary Treasurer Report  
Presented at the Education Partnership Committee,  
and Regular Meeting of the Board of Education**

### 1. June Enrollment notes

- Enrolment this month is up slightly from last month at 451; September 2018 count was 452. This is very good news as our enrolment has remained stable through the year.
- Below is the monthly enrolment chart by school and grade:

My Education BC: Student Enrollment Numbers																
As of:		June 11, 2019														
Grade:	Gr.K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTALS	May	Dif
ALDL	2	1	4	1	2	4	5	2	2	2	1	11	8	45	46	-1
BES	3	4	4	3										14	14	0
EES	1	1	1	2	1	0	7	2						15	15	0
LESS	8	8	6	3	7	9	10	8	7	5	9	5	5	90	88	2
NES	24	10	17	25	21	21	26	25						169	169	0
NSS									19	34	27	14	24	118	117	1
<b>TOTAL Per Grade</b>	38	24	32	34	31	34	48	37	28	41	37	30	37			
<b>District Total</b>														451	449	2

### 2. 2019-2022 - Three Year Enrolment Projections (attached)

- Our three enrolment projections have been submitted to the Ministry and indicate modest enrolment increases for next year and the two subsequent years
- Based on current data, we project that we will have 469 students in the 2019-20 school year, 470 students in the 2020-21 school year and 469 students in 2021-22.
- Increases in students with indigenous ancestry are also forecasted to increase: from 70 students this year, to 89 in 2019-20; 85 in 2020-21 and 74 in 2021-22 while students with diverse needs designated as Level 2 or 3 are anticipated to be 24 students next school year, 22 in 2020-21 and 18 in 2021-22

### 3. NSS Climbing Wall News

- Engineered drawings for the NSS climbing and bouldering wall are not yet ready
- Once these are received, we will be able to proceed, and order the equipment
- Our district team has submitted a progress report to the Columbia Basin Trust, communicating updated project timelines and revised budget details; CBT indicates that as long as the project is completed by December 2019, their funding for the project will remain intact
- Our anticipated start date for installation this summer was contingent on receiving engineered drawings on time; given that we are still waiting on engineered drawings, the project is unfortunately again delayed
- Kudos to NSS Principal, Peter Gajda and the Nakusp Climbing Society, for their continued work on this project that will ultimately benefit both school and community

#### 4. Fauquier School Property Update

- RDCK meets June 20, 2019 to discuss the rezoning bylaw amendment and OCP amendment on the Fauquier property and forward to Ministry of Highways and province of BC
- School district process and next steps will commence this summer.

#### 5. Child Care Centre Grant Application Proceeds

- Lucerne's School principal, our Manager of Operations and the Superintendent/ST continue to work with a local child care committee in the New Denver area, and a range of partner organizations to create a Child Care Centre in two unused classrooms in Lucerne School
- The proposed Child Care Centre would create up to 16 new child care spaces for 0-5 year olds and also after school care for 5-11 year olds
- The two biggest barriers to young families in the New Denver area and in our school district are housing and child care, and school districts are being encouraged to look at partnering with non-profit societies to create additional child care spaces
- Our district team and the local child care committee are working on various aspects of the required documentation with the aim of submitting an application for capital funding to the Ministry of Children and Family Development New Spaces Fund and the Columbia Basin Trust
- The Board passed a motion at the February 19<sup>th</sup> Regular Board meeting: Moved by D. Simon, seconded by R. Farrell that the Board of Education approve submission of a *Childcare BC New Spaces Fund* application for capital funding to renovate two unused classrooms and adjacent washroom facilities at Lucerne Elementary Secondary School.
- Superintendent/ST recommendation to the Board:  
*That the Board of Education approve application to both the ChildCareBC New Spaces Fund, and the Columbia Basin Trust Child Care Capital Grants for the development of a Child Care Centre in the two downstairs unused classrooms and adjacent outdoor space at Lucerne School given the Ministry and district ten year enrolment projection data.*

#### 6. Outdoor Learning and Field Studies Galore in SD 10

- As the school year draws to an end, our always active field studies are even more active
- This month, some of the field studies have included:
  - ALDL School – Geology Study – Cody Caves Provincial Park
  - BES – Swimming at Nakusp Hot Springs
    - National Indigenous Day at Edgewood Beach
  - EES - Golf Lessons at Fauquier Golf Course
    - Swimming Lessons at Halcyon Hot Springs
  - Lucerne – Forest Ecology and Kokanee Zipline
    - Canoeing Instruction – Slocan Lake
    - Canoe and Camp – Slocan Lake and Valhalla Provincial Park
    - Salmon Release at Zuckerberg Island
  - NES – Nikkei Internment Memorial Centre with Quebec exchange guests
    - Rock Climbing on Slocan Bluffs
    - Canoeing Instruction at Nakusp Marina
    - Swimming Lessons at Halcyon Hot Springs
  - NSS – Track and Field in Trail and Cranbrook
    - Outdoor Ed Camping at Wragge Beach
    - Mountain Biking at Mt Abriel
    - Geological studies at Cody Caves

#### 7. Happy Summer Everyone!

- A wonderful wish to all students and parents, our teachers, and PVPs and our 10 month CUPE employees for a fantastic summer break! See you all in September!!!