



World Class Learning in a Rural Environment

**March 12, 2019**  
**Superintendent/Secretary Treasurer Report**  
*Presented at the Education Partnership Committee,  
 and Regular Meeting of the Board of Education*

**1. February Enrollment notes**

- Enrolment has decreased this month at NSS (119 students) and Lucerne (86 students) and NES (171 students) with an increase of three students at Edgewood School
- Below is the monthly enrolment chart by school and grade:

My Education BC: Student Enrollment Numbers																
As of:	Mar 5-2019															
Grade:	Gr.K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTALS	Feb	Dif
ALDL	2	2	4	1	2	3	4	3	2	2	0	10	8	43	43	0
BES	3	4	4	3										14	12	2
EES	1	1	1	2	1	0	7	2						15	16	-1
LESS	8	7	6	3	7	9	10	8	7	4	9	5	5	88	86	2
NES	24	10	16	25	21	21	28	24						169	171	-2
NSS									19	32	28	14	23	116	119	-3
<b>TOTAL Per Grade</b>	38	24	31	34	31	33	49	37	28	38	37	29	36			
<b>District Total</b>														445	447	-2

**2. Lost Property in Hills and Arrow Park**

- Land Title and Survey Authority is investigating details regarding these “lost” properties as no digital records are available

**3. Ministry Special Education Audit**

- The Ministry Special Education Audit team began their work auditing the 49 special education files on March 11<sup>th</sup> and will conclude the audit on March 13<sup>th</sup>
- Of the 49 total files, 23 files are for students with a Level 2 or 3 designation, while the others are for students with identified learning disabilities who are funded out of the block
- Giant thanks to our amazing Special Education team – our Learning Resource teachers, school counsellors, principals and vice principals and Director of Learning for a great job in preparing for the compliance audit

**4. SD 10 Annual Budget Consultation Process Update**

- All school-based meetings have now concluded with overarching feedback and the theme that the district is functioning well with current staffing and resources allocated in the 2018-19 budget
- Desires were expressed in the consultation meetings overall to continue arts funding, enhance some current staffing levels, ensure that support for extra-curricular and other field studies remain and ensure that strong secondary options continue at both secondary schools
- Two of three Finance Committee meetings remain: March 12<sup>th</sup> and April 16<sup>th</sup>
- At the March 12<sup>th</sup> Finance committee two scenarios were shared with the Committee by the Assistant Secretary-Treasurer and Superintendent/ST:
  - Scenario 1 – Status Quo plus the negotiated or projected salary increases for CUPE and ALTA and

- Scenario 2 – Scenario 1 plus an additional 1.0 teacher
- The 2019-20 Budget By-law will be passed by the Board on Monday, April 29<sup>th</sup>, 2019, and will consider recommendations from the Finance Committee

#### **5. Capital Plan Funding Approved**

- Three School Enhancement Projects were approved for 2019-20 as follows:
  - NES/NSS – Building Envelope Upgrades - \$140,850
  - NES/NSS/Lucerne – Flooring Upgrades - \$378,495
  - NES/NSS/BES/EES/Lucerne – Security System Upgrades - \$550,000
- These school facility upgrades are much needed and will greatly improve school buildings, energy efficiency, and safety
- In addition, Bus 6100, has been approved for replacement under the 12 year Ministry fleet replacement guidelines
- A total of \$186,401 to purchase an 80 passenger wheelchair accessible bus is a welcome addition to our fleet and will save the district increased costs for repairing a school bus at the end of its life
- Kudos to Manager of Operations and Transportation, Art Olson, and Assistant Secretary-Treasurer, Shelly Woolf for their excellent preparation of the annual Five Year Capital Plan submission