

October 15, 2019

Superintendent/Secretary Treasurer Report Presented at the Education Partnership Committee, and Regular Meeting of the Board of Education

1. October Enrollment notes

- The annual September 30th 1701 student FTE count is in, and overall, enrolment in the district is a total of 454 FTE students
- > This year is 3.43 FTE, slightly down from last year's 457.43 funded FTE total
- > Enrolment looks stable at the schools with small increases at most schools
- > September 30th FTE count is what the 2019-20 school year funding is based on and indicates:
 - ALDL 33 students (this number will rise as Grade 10-12 DL students complete courses)
 - BES 17 students
 - EES 17 students
 - NES 174 students
 - o NSS 122 students
 - Lucerne 90 students
 - Indigenous Learners 87 students or 19.1% of our student population
 - Students with diverse learning needs 55 students or 12.1% of our student population
- Since the September 30th count, there have been some minor changes as is common at this time
- > Below is the monthly enrollment chart by school and grade:

My Education BC: Student Enrollment

Numbers

Oct As of: 11

		Gr.	Gr.	Gr.	Gr.	Gr.	Gr.	Gr.	Gr.	Gr.	Gr.1	Gr.1	Gr.1	ΤΟΤΑ	Sep	
Grade:	Gr.K	1	2	3	4	5	6	7	8	9	0	1	2	LS	t	Dif
ALDL	1	0	1	4	0	2	3	3	3	4	1	1	11	34	42	-8
BES	1	5	4	4	3									17	18	-1
EES	2	3	1	0	2	1	0	7						16	15	1
LESS	6	7	9	6	5	9	7	10	9	8	4	6	5	91	86	5
NES	28	23	11	18	25	23	24	23						175	175	0
NSS									28	20	32	26	16	122	124	-2
														-	-	
TOTAL	38	38	26	32	35	35	34	43	40	32	37	33	32			
District Total														455	460	-5
Notes:			Grad	le not	applic	able t	o scho	ol								

Grade not applicable to school

BAS is currently not showing cross enrollment numbers in My Ed BC

1. NSS Climbing Wall Update – Good News!

- > Work on bringing the NSS Climbing Wall to life continues, with good news finally in the offing
- Engineered drawings for both the climbing wall and the bouldering wall have now both been received, allowing district staff to prepare a more precise budget of construction costs
- Local contractor, Dave Madden, has agreed to take on construction of the climbing wall which will commence in December 2019, with the able assistance of our school district carpenters
- Superintendent Taylor has been in communication with CBT about the project and received good news two weeks ago on the \$30,000 CBT grant
 - Based on recent progress on the project, submission of a finalized budget and secure timelines, CBT has approved funding be released, with the project deadline now extended to the end of February 2020 with all construction and engineering inspections to be completed by that date
- As budget costs are higher than anticipated in the original grant applications prepared in 2017, NSS Principal, Peter Gajda has indicated that school trust funds will assist with increased costs and other grants may be sought to help with some equipment purchases

2. Lucerne Playground Grand Opening - Monday October 7th, 2019

- Despite the soggy and brisk fall weather, Lucerne school students and staff hosted an official opening of the new playground at Lucerne on Monday, October 7th at noon outside in the playground
- Local New Denver mayor, Leonard Casely, School Board trustee, Rhonda Farrell, Principal Nick Graves and Superintendent Taylor were all in attendance to commemorate the occasion
- > Harvest apple cake was served after the short official opening, much to the delight of all



Elementary children at Lucerne presented thank you cards to district carpenters, Riley Gerber and Jaime Coates and groundskeeper, Wes Coleman for their amazing work installing the new playground structures Manager of Operations and Transportation was also honoured for his contribution in gathering input from the children and parents at Lucerne and creating playground designs with the manufacturer that met the wants and needs of our kids for many years to come \$90,000 in funding was

received from the Ministry of Education for this playground replacement project

- We send a gigantic thank you to the government for prioritizing safe and functional children's play spaces and to the Ministry for recognizing the dire need to replace aging playground structures
- 3. Concerns continue Drivers Passing School Busses with Red Lights Flashing
- Reports of vehicles passing school busses while their red lights are flashing and our children are boarding or disembarking from school busses continue this fall; school's only been in for a month!
- > It is illegal to pass a school bus with its red flashing lights and when the stop sign is extended
- A recent incident of a car passing while children boarded the school bus with red flashing lights was reported to police and the matter is proceeding, with a fine to the driver
- The larger concern is the danger this illegal driving behaviour poses to children's safety our kids are vulnerable and these drivers are putting their lives at risk!

Superintendent's Report – October 15th, 2019

Please report speeding in school zones or passing school busses with red flashing lights to the RCMP

4. Bussing Issues Increase

- > We continue to experience some big challenges with bussing this year
- In the first month of school, two busses have broken down, which caused the EES bus to be cancelled for a day, and the Crescent Bay bus route to be delayed
- Our new bus is scheduled to arrive soon and we have one bus out of service waiting for parts and are using the extra bus from Edgewood to serve the new Burton bus route
- Despite posting the position internally within CUPE and advertising externally, we are missing a bus driver on a regular bus route from Nakusp to Fauquier every day, only managing to make the bus route work through the good will of several retired CUPE bus drivers and one casual who are all sharing the job in order to make it work out and keep the bus route staffed
- > In addition, we continue to be short of casual bus drivers in all zones of the district
- The bus driver shortage is causing challenges for school field studies requesting bus transportation; though we greatly value field studies and students learning in the environment as well as extra-curricular activities, it is becoming increasingly difficult this year to support these learning experiences for our students due to labour shortages
- Schools are kindly requested to submit field studies applications at least two weeks in advance so we can adequately plan for bussing needs

5. Teachers and PVPs Engage in Class Review Preparation

Along with WKTEP teacher candidates, our teachers have been working hard after school for the past couple of Tuesdays, assessing their students' skills in reading and writing in preparation for class reviews in October

Conducting class reviews across the district is an initiative that resulted from a 2016 Special Services
Review with Dr. Randy Cranston who interviewed over 45 teachers and support staff – they all recommended that this become a district-wide practice
A Class Review or Class Profile informs the teacher

A Class Review or Class Profile informs the teacher about the strengths and stretches of the learners in their class

➢ The Review team of classroom teacher, Learning Support teacher, PVP and Director of Learning examine reading, writing and numeracy assessments and teacher observations and student work samples to learn about

needs of a particular class, which then assists the teacher to better meet the needs of their learners in collaboration with the team

- > Class reviews also help in allocating Student Services support resources including EAs
- This year all schools in the district will review the progress made by their students at Class Reviews held in January and May, giving more fulsome information on student learning

6. SD 10 Invests in Teacher Professional Learning

> A new school year is underway, and so is the new slate of Teacher Professional Learning teams



- Goal 1 of the <u>District Strategic Plan</u> is to Enhance Teaching and Learning and we offer a range of voluntary professional learning to assist our teachers' learning
- Educational research is very clear that increasing the skills and capacity of teachers through collaborative Professional Learning Networks makes a big difference for kids' learning
- We are pleased that 12 teachers and our new Vice Principal have joined the <u>Shelley Moore</u> *Embracing Diversity* learning team which met on September 14th for the first of 4 sessions this year
 - This learning team is invested in finding ways for teachers in collaboration with



- the Learning Support teacher, school counsellor and EAs at the school to foster inclusion of students with diverse learning needs through teaching
- Two sessions are in person and two are virtual sessions with Shelley Moore facilitating
- On October 9th, 10 teachers and a Vice Principal join with renowned UBC researcher, <u>Dr. Leyton</u> <u>Schellert</u> in the 8th year of the *Collaborating to Engage All Learners* team in 6 learning sessions
 - The C2EAL team works on collaborative inquires focussed on improving practice in designing learning to meet the needs of all learners and engaging them in high quality learning
 - The C2EAL also works in teachers' classrooms in a set of Learning Rounds, watching and learning from one another's professional practice in engaging all learners
- On October 16th, our Changing Results for Young Children team begins with Dr. Randy Cranston facilitating and Nick Graves co-leading the series of six after school sessions throughout the year
 - CR4YC focuses on improving SEL or socio-emotional learning in young children and is based on the successful of the very successful CR4YR program which enhanced reading
 - Strong Start Coordinators, preschool educators and primary teachers across SD 10 will be immersed in this after school session
 - The Ministry has provided a \$12,000 Early Learning grant to support release time for this team and also travel for the series leaders to attend provincial early learning events
- This year, our new Director of Learning, Peter Dubinsky has managed to corral the highly sought after Katie White, an assessment consultant from Saskatchewan, and Adrienne Gear, a literacy consultant from BC
 - Katie and Adrienne are also working with teams of teachers in a virtual learning series of after school dinner meetings to improve teaching practices in reading and writing, and assessment
 - o Teacher interest in joining these two new learning teams is also very high

7. New Teacher Orientation – Thursday, October 3rd

- > Eight teachers new to SD 10 participated in the joint ALTA/SD 10 New Teacher Orientation
- The Arrow Lakes Teachers Association and the District have collaborated over many years to host this orientation to the district which is required under the collective agreement, and to make it relevant to teachers
- The passion of our new-to-SD 10 teaching staff is exciting and already these new educators from across BC, Alberta, Ontario and PEI are making a difference for our learners!
- Feedback from our new teachers is that the New Teacher Orientation is a valuable day of learning about the district, the Union, and also a great way to connect with one another across rural places
- With only 40 teachers in the district, this year's new teachers form 20% of our total teacher work force

8. October 25th Pro-D day plans for Professional Learning

- This upcoming Pro-D day is the annual BCTF Provincial PSA day with workshops and conferences held across the province for teachers on a wide range of topics
- Some of our Principals and Vice Principals will also be attending the annual BCPVPA conference held in Vancouver
 - Lucerne's Nick Graves and NES' Mike Hibberson are presenting on their work on the K-9 Reporting Pilot and communicating student learning
 - NSS Principal, Peter Gajda is doing a short Ignite session on using MyBlueprint with students
- > The plan for CUPE learning support staff in the district is as follows:
- Education Assistants and Strong Start Coordinators as well as any interested teachers will be learning in a POPARD (Provincial Outreach Program on Autism Resources) video conference entitled Gaining Student Cooperation: The First Step to Learning and Inclusion with Alexandra Voroshina, MA, BCBA and Dr. Georgina Robinson, PhD from SFU