



2020-21 Budget Consultation Process

Consultation: February to April 2020

Budget Consultation Components	Dates	Who's Involved
Consultation Component 1: Leadership Team Consultations with Board of Education	Tuesday, January 21st, 2020 4 pm – 5 pm	Principals and Vice-Principals, Trustees, Assistant Sec- Treasurer; Director of Learning, Superintendent
Consultation Component 2: Finance Committee Meetings <ul style="list-style-type: none"> - Consultations and Working Group - Budget Scenarios developed and discussed 	#1 – Tuesday, March 10th 3:30 – 4:45 pm # 2 - Tuesday, April 7th 3:30 – 4:45 pm #3 – Tuesday, April 21st 3:30 – 4:45 pm	2 DPAC parents 2 ALTA teachers 2 CUPE members 2 P/VPs All trustees Director, AST and Superintendent
Consultation Component 3: Meetings with staff and with parents <ul style="list-style-type: none"> - One date at each school - Feedback shared at March 7th Finance Committee meeting 	Mon Feb 10 – EES 12 pm -1 pm(staff); 1–2 pm (parents) Mon Feb 10 – BES 3:30-4:15 pm (staff); 4:30-5:30 pm (parents) Tues Feb 11 – NES 3:30 - 4:30 pm (staff) 5 - 6 pm (parents) Wed Feb 12 – Lucerne 3:30 - 4:30 pm (staff) ; 5 - 6 pm (parents) Wed Feb 19 – NSS 3:30 - 4:30 pm (staff); 5 - 6 pm (parents)	Trustee from each zone Principals and Vice-Principals Superintendent Director of Learning
Board of Education – Consultation Review	Wednesday, April 22nd 3:30 – 5 pm	Board of Education AST; Director, Superintendent/ST
Budget By-law Discussed Final Approval by Board of Education	Wednesday, April 29th – 3:30 – 4:30 pm Special Regular Board Meeting	Board of Education AST; Director, Superintendent/ST Interested public