

2021-2022 Budget Consultation Process

Consultation: February to April 2021

Budget Consultation Components	Dates	Who's Involved
Consultation Component 1:	Tuesday, February 16th, 2021	Principals and Vice-Principals, Trustees,
Leadership Team	3:30 pm – 5 pm	Assistant Sec-Treasurer; Assistant
Consultations with		Superintendent, Superintendent/ST
Board of Education		
Consultation Component 2:	#1 - Tuesday, March 9th	2 DPAC parents
Finance Committee Meetings	3:30 – 4:45 pm	2 ALTA teachers
- Consultations and Working Group	# 2 - Tuesday, April 6 th	2 CUPE members
 Budget Scenarios developed and 	3:30 – 4:45 pm	2 P/VPs
discussed	#3 – Tuesday, April 20 th	All trustees
	3:30 – 4:45 pm	Assistant Superintendent, Assistant Sec-
		Treasurer, Superintendent/ST
Consultation Component 3:	Mon Feb 22 – EES	Trustee from each zone
Meetings with staff and with	12 pm -1 pm(staff); 1–2 pm (parents)	Principals and Vice-Principals
parents	Mon Feb 22 – BES	Superintendent
- One date at each school	3:30 - 4:15 pm (staff); 4:30-5:30 pm (parents)	Assistant Superintendent
- Feedback shared at March 9th	Tues Feb 23 – NES	
Finance Committee meeting	3:30 - 4:30 pm (staff); 5 - 6 pm (parents)	
Ü	Wed Feb 24 – NSS	
	3:30 - 4:30 pm (staff); 5 - 6 pm (parents)	
	Wed Feb 19 – Lucerne	
	3:30 - 4:30 pm (staff); 5 - 6 pm (parents)	
Board of Education - Budget	Wednesday, April 21st	Board of Education
Consultation Review	3:30 – 5 pm – Final recommendations	Assistant Sec-Treasurer; Assistant
	Monday, April 26 th	Superintendent, Superintendent/ST
	3:30 pm – 5 pm – Review draft budget	D. J. CDJ.
Budget By-law Discussed	Wednesday, April 28 th – 4:30 – 5 pm	Board of Education
Final Approval	Special Regular Board Meeting – Approve	Assistant Sec-Treasurer; Assistant
by Board of Education	Budget By-law	Superintendent, Superintendent/ST
		Interested public