



2022 - 2023 Budget Development Process & Schedule

Updated March 10, 2021

Date	Time	Meeting	Meeting Description/Tasks	Attendees/Responsible	Location
March 3, 2022	6:00PM – 7:00PM	Board in Service	Budget Process Discussion	Trustees & Senior Staff	Board Office & Zoom
March 7, 2022	3:30PM – 5:00PM	School Leaders Meeting	Draft Budget Discussion	Senior Staff & School Leaders	ALELA Members
March 24, 2022	3:00PM – 4:30PM	Public Survey Sent Out	Invitation to Comment Preliminary Draft Budget Posted Online	Public, Partner Groups & Students	Online Survey & Invitation to Comment
March 28, 2022	5:00PM – 6:30PM	Nakusp Secondary PAC	Presentation & Consultation	PAC, Parents, School Leaders, Trustees, District Staff	Nakusp Secondary School
March 29, 2022	1:00PM – 2:30PM 3:30PM – 5:00PM	Edgewood Elementary PAC Burton Elementary PAC	Presentation & Consultation	PAC, Parents, School Leaders, Trustees, District Staff	Edgewood Elementary School Burton Elementary School
March 30, 2022	5:00PM – 6:30PM	Nakusp Elementary	Presentation & Consultation	PAC, Parents, School Leaders, Trustees, District Staff	Nakusp Elementary School
April 5, 2022	5:00PM – 6:30PM	Lucerne Elementary Secondary PAC	Presentation & Consultation	PAC, Parents, School Leaders, Trustees, District Staff	Lucerne Elementary Secondary School
April 6, 2022	6:00PM – 7:00PM	Board Meeting in Service	Preliminary Draft Budget Discussion.	Trustees & Senior Staff	Board Office & Zoom
April 11, 2022	3:30PM – 5:00PM	Partner Groups Advisory	2022-2023 Budget Discussion	Trustees, CUPE, ALTA, ALELA & Senior Staff	Board Office & Zoom
April 19, 2022	5:00PM – 6:00PM	Board Meeting in Camera	2022-2023 Budget Discussion	Trustees & Senior Staff	Board Office & Zoom
April 19, 2022	6:00PM – 7:00 PM	Board Meeting in Public	Superintendent's Recommended Budget Readings 1, 2 & 3 for Adoption	Trustees	Board Office & Zoom