

**TABLE 1a**  
**PROVINCIAL OVERVIEW OF ESTIMATED OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2022/23**

School District	2022/23 Estimated Operating Grant Allocations by Date of Enrolment Count				
	Sept 2022 Enrolment Count	July 2022 Enrolment Count	February 2023 Enrolment Count	May 2023 Enrolment Count	2022/23 Full-Year
5 Southeast Kootenay	68,994,765	0	383,035	126,740	69,504,540
6 Rocky Mountain	41,521,999	0	79,476	51,534	41,653,009
8 Kootenay Lake	55,052,220	0	289,380	40,280	55,381,880
10 Arrow Lakes	9,540,549	0	0	0	9,540,549
19 Revelstoke	12,725,426	0	0	0	12,725,426
20 Kootenay-Columbia	44,068,744	0	53,310	0	44,122,054
22 Vernon	92,058,844	26,656	439,280	237,596	92,762,376
23 Central Okanagan	238,358,166	92,792	1,343,120	422,000	240,216,078
27 Cariboo-Chilcotin	54,456,303	0	169,155	47,820	54,673,278
28 Quesnel	35,569,769	0	106,373	37,163	35,713,305
33 Chilliwack	151,811,036	217,497	134,135	30,180	152,192,848
34 Abbotsford	191,421,981	457,215	769,830	704,765	193,353,791
35 Langley	215,139,152	936,250	823,560	191,300	217,090,262
36 Surrey	734,466,211	4,135,934	2,717,587	1,414,198	742,733,930
37 Delta	150,123,003	539,168	765,795	351,740	151,779,706
38 Richmond	194,939,001	1,437,971	673,160	388,002	197,438,134
39 Vancouver	468,682,616	2,634,842	2,185,913	860,785	474,364,156
40 New Westminster	69,333,347	143,808	525,593	216,870	70,219,618
41 Burnaby	236,465,343	2,371,012	804,263	315,870	239,956,488
42 Maple Ridge-Pitt Meadows	158,002,744	389,844	825,518	159,188	159,377,294
43 Coquitlam	298,527,920	1,597,974	2,800,910	679,175	303,605,979
44 North Vancouver	146,422,379	400,759	535,732	133,560	147,492,430
45 West Vancouver	65,328,286	368,914	74,590	0	65,771,790
46 Sunshine Coast	41,989,787	0	109,970	63,600	42,163,357
47 Powell River	34,168,661	42,560	428,000	31,800	34,671,021
48 Sea to Sky	54,789,204	0	457,920	96,195	55,343,319
49 Central Coast	6,796,040	0	0	0	6,796,040
50 Haida Gwaii	10,471,629	0	0	0	10,471,629
51 Boundary	18,382,750	0	0	0	18,382,750
52 Prince Rupert	24,598,028	0	0	0	24,598,028
53 Okanagan Similkameen	29,714,979	73,248	399,515	125,258	30,313,000
54 Bulkley Valley	23,297,035	1,792	145,300	0	23,444,127
57 Prince George	143,209,457	43,499	169,060	111,820	143,533,836
58 Nicola-Similkameen	24,094,584	22,400	518,165	195,290	24,830,439
59 Peace River South	45,656,479	0	139,920	254,400	46,050,799
60 Peace River North	68,338,525	6,720	889,595	290,150	69,524,990
61 Greater Victoria	194,231,348	0	224,996	127,421	194,583,765
62 Sooke	124,467,387	0	1,264,935	269,005	126,001,327
63 Saanich	73,312,454	76,160	1,405,459	688,870	75,482,943
64 Gulf Islands	21,080,957	0	0	0	21,080,957
67 Okanagan Skaha	60,086,806	34,930	263,720	111,030	60,496,486
68 Nanaimo-Ladysmith	145,019,539	0	1,006,675	522,560	146,548,774
69 Qualicum	44,624,041	0	526,550	426,910	45,577,501
70 Pacific Rim	42,513,992	0	196,685	236,110	42,946,787
71 Comox Valley	97,498,424	145,600	2,666,300	1,021,010	101,331,334
72 Campbell River	60,423,509	145,824	51,595	26,425	60,647,353
73 Kamloops-Thompson	164,717,670	95,648	1,120,474	428,085	166,361,877
74 Gold Trail	19,825,597	0	0	0	19,825,597
75 Mission	68,603,564	17,696	363,750	217,310	69,202,320
78 Fraser-Cascade	23,150,060	30,240	0	0	23,180,300
79 Cowichan Valley	87,615,902	0	338,230	213,675	88,167,807
81 Fort Nelson	9,944,734	0	0	0	9,944,734
82 Coast Mountains	50,725,179	0	78,850	0	50,804,029
83 North Okanagan-Shuswap	76,687,405	17,024	374,320	103,880	77,182,629
84 Vancouver Island West	9,657,222	0	0	0	9,657,222
85 Vancouver Island North	19,136,195	0	0	0	19,136,195
87 Stikine	5,773,485	0	0	0	5,773,485
91 Nechako Lakes	51,219,824	0	1,292,120	338,120	52,850,064
92 Nisga'a	8,233,111	0	0	0	8,233,111
93 Conseil scolaire francophone	98,970,140	12,544	69,960	8,480	99,061,124
<b>Provincial Totals</b>	<b>5,816,035,507</b>	<b>16,516,521</b>	<b>31,001,779</b>	<b>12,316,170</b>	<b>5,875,869,977</b>

Funds allocated through CommunityLINK and Provincial Resource Programs: 11,409,344  
Total 2022/23 Operating Grants: 5,887,279,321

**TABLE 1b**  
**PROVINCIAL OVERVIEW OF ESTIMATED FUNDED FTE ENROLMENT (FULL-YEAR), 2022/23**

School District	2022/23 Estimated School-Age Funded FTE Enrolment					2022/23 Estimated Adult Funded FTE Enrolment				2022/23 Total Estimated School-Age and Adult Funded FTE Enrolment				
	Sept 2022 Enrolment	July 2022 Enrolment	February 2023 Enrolment	May 2023 Enrolment	2022/23 Full-Year	Sept 2022 Enrolment	February 2023 Enrolment	May 2023 Enrolment	2022/23 Full-Year	Sept 2022 Enrolment	July 2022 Enrolment	February 2023 Enrolment	May 2023 Enrolment	2022/23 Full-Year
5 Southeast Kootenay	5,864.0000	0.0000	24.0000	21.0000	5,909.0000	1.8750	1.0000	0.5000	3.3750	5,865.8750	0.0000	25.0000	21.5000	5,912.3750
6 Rocky Mountain	3,444.1250	0.0000	11.2500	7.8750	3,463.2500	2.0000	1.5000	0.2500	3.7500	3,446.1250	0.0000	12.7500	8.1250	3,467.0000
8 Kootenay Lake	4,670.0000	0.0000	53.0000	7.0000	4,730.0000	2.0000	0.0000	0.0000	2.0000	4,672.0000	0.0000	53.0000	7.0000	4,732.0000
10 Arrow Lakes	489.0000	0.0000	0.0000	0.0000	489.0000	0.0000	0.0000	0.0000	0.0000	489.0000	0.0000	0.0000	0.0000	489.0000
19 Revelstoke	1,050.0000	0.0000	0.0000	0.0000	1,050.0000	0.0000	0.0000	0.0000	0.0000	1,050.0000	0.0000	0.0000	0.0000	1,050.0000
20 Kootenay-Columbia	4,085.0000	0.0000	0.0000	0.0000	4,085.0000	0.0000	0.0000	0.0000	0.0000	4,085.0000	0.0000	0.0000	0.0000	4,085.0000
22 Vernon	8,734.8750	14.8750	68.0000	35.0000	8,852.7500	3.1250	5.5000	2.3750	11.0000	8,738.0000	14.8750	73.5000	37.3750	8,863.7500
23 Central Okanagan	24,160.6875	37.5000	120.0000	70.0000	24,388.1875	13.5000	19.0000	5.0000	37.5000	24,174.1875	37.5000	139.0000	75.0000	24,425.6875
27 Cariboo-Chilcotin	4,600.5000	0.0000	22.0000	6.0000	4,628.5000	0.6250	6.0000	3.0000	9.6250	4,601.1250	0.0000	28.0000	9.0000	4,638.1250
28 Quesnel	2,933.0000	0.0000	7.6250	7.2500	2,947.8750	0.2500	0.5000	0.7500	1.5000	2,933.2500	0.0000	8.1250	0.0000	2,949.3750
33 Chilliwack	14,902.2800	75.6225	3.0000	0.0000	14,980.9025	20.0000	24.0000	6.0000	50.0000	14,922.2800	75.6225	27.0000	6.0000	15,030.9025
34 Abbotsford	19,526.6250	132.3750	103.0000	97.0000	19,859.0000	20.0000	30.0000	20.0000	70.0000	19,546.6250	132.3750	133.0000	117.0000	19,929.0000
35 Langley	22,385.0097	344.5000	54.0000	26.0000	22,809.5097	21.0000	31.0000	6.0000	58.0000	22,406.0097	344.5000	85.0000	32.0000	22,867.5097
36 Surrey	73,820.1220	1,325.0000	262.8740	167.5800	75,575.5760	115.8530	99.7200	72.4830	288.0560	73,935.9750	1,325.0000	362.5940	240.0630	75,863.6320
37 Delta	15,444.4950	208.5000	104.6875	42.8125	15,800.4950	14.9670	20.6250	16.8750	52.4670	15,459.4620	208.5000	125.3125	59.6875	15,852.9620
38 Richmond	20,244.8750	599.3750	67.3750	47.3750	20,959.0000	21.8125	25.2500	15.0000	62.0625	20,266.6875	599.3750	92.6250	62.3750	21,021.0625
39 Vancouver	47,366.0000	900.0000	305.0000	90.0000	48,661.0000	55.0000	65.0000	57.0000	177.0000	47,421.0000	900.0000	370.0000	147.0000	48,838.0000
40 New Westminster	6,921.1250	42.7500	51.5000	8.0000	7,023.3750	15.5625	34.2500	33.0000	82.8125	6,936.6875	42.7500	85.7500	41.0000	7,106.1875
41 Burnaby	24,270.0625	877.3750	99.2500	31.1250	25,277.8125	29.8125	23.2500	22.1250	75.1875	24,299.8750	877.3750	122.5000	53.2500	25,353.0000
42 Maple Ridge-Pitt Meadows	15,687.8750	121.8750	36.8260	21.2500	15,867.8260	11.6250	20.4630	4.4000	36.4880	15,699.5000	121.8750	57.2890	25.6500	15,904.3140
43 Coquitlam	30,920.0000	702.5000	371.0000	70.0000	32,063.5000	47.0000	68.0000	45.0000	160.0000	30,967.0000	702.5000	439.0000	115.0000	32,223.5000
44 North Vancouver	15,491.5000	103.7500	80.0000	21.0000	15,696.2500	0.0000	6.0000	0.0000	6.0000	15,491.5000	103.7500	86.0000	21.0000	15,702.2500
45 West Vancouver	6,905.0000	155.0000	0.0000	0.0000	7,060.0000	0.0000	0.0000	0.0000	0.0000	6,905.0000	155.0000	0.0000	0.0000	7,060.0000
46 Sunshine Coast	3,356.0000	0.0000	18.0000	10.0000	3,384.0000	0.0000	1.0000	0.0000	1.0000	3,356.0000	0.0000	19.0000	10.0000	3,385.0000
47 Powell River	2,875.0000	17.5000	80.0000	5.0000	2,977.5000	1.5000	0.0000	0.0000	1.5000	2,876.5000	17.5000	80.0000	5.0000	2,979.0000
48 Sea to Sky	5,204.8125	0.0000	72.0000	15.1250	5,291.9375	1.0000	0.0000	0.0000	1.0000	5,205.8125	0.0000	72.0000	15.1250	5,292.9375
49 Central Coast	216.0000	0.0000	0.0000	0.0000	216.0000	0.0000	0.0000	0.0000	0.0000	216.0000	0.0000	0.0000	0.0000	216.0000
50 Haida Gwaii	465.0000	0.0000	0.0000	0.0000	465.0000	0.0000	0.0000	0.0000	0.0000	465.0000	0.0000	0.0000	0.0000	465.0000
51 Boundary	1,242.5012	0.0000	0.0000	0.0000	1,242.5012	0.0000	0.0000	0.0000	0.0000	1,242.5012	0.0000	0.0000	0.0000	1,242.5012
52 Prince Rupert	1,775.0000	0.0000	0.0000	0.0000	1,775.0000	0.0000	0.0000	0.0000	0.0000	1,775.0000	0.0000	0.0000	0.0000	1,775.0000
53 Okanagan Similkameen	2,354.5000	27.5000	39.0000	19.0000	2,440.0000	5.0000	29.0000	4.2500	38.2500	2,359.5000	27.5000	68.0000	23.2500	2,478.2500
54 Bulkley Valley	1,928.0000	0.5000	20.0000	0.0000	1,948.5000	5.0000	0.0000	0.0000	5.0000	1,933.0000	0.5000	20.0000	0.0000	1,953.5000
57 Prince George	12,997.0000	12.5000	30.0000	18.0000	13,057.5000	7.3750	2.0000	2.0000	11.3750	13,004.3750	12.5000	32.0000	20.0000	13,068.8750
58 Nicola-Similkameen	2,052.0000	6.2500	80.0000	29.0000	2,167.2500	5.8750	5.0000	3.0000	13.8750	2,057.8750	6.2500	85.0000	32.0000	2,181.1250
59 Peace River South	3,593.0000	0.0000	22.0000	40.0000	3,655.0000	0.0000	0.0000	0.0000	0.0000	3,593.0000	0.0000	22.0000	40.0000	3,655.0000
60 Peace River North	6,094.0000	1.8750	140.0000	45.0000	6,280.8750	4.5000	5.0000	5.0000	14.5000	6,098.5000	1.8750	145.0000	50.0000	6,295.3750
61 Greater Victoria	19,822.7620	0.0000	25.2500	13.8750	19,861.8870	8.2290	10.0000	6.5000	24.7290	19,830.9910	0.0000	35.2500	20.3750	19,886.6160
62 Sooke	12,288.0000	0.0000	115.0000	30.0000	12,433.0000	14.4375	11.0000	11.0000	36.4375	12,302.4375	0.0000	126.0000	41.0000	12,469.4375
63 Saanich	7,217.0000	21.2500	175.0000	95.0000	7,508.2500	30.0000	31.1250	16.5000	77.6250	7,247.0000	21.2500	206.1250	111.5000	7,585.8750
64 Gulf Islands	1,434.0000	0.0000	0.0000	0.0000	1,434.0000	1.0625	0.0000	0.0000	1.0625	1,435.0625	0.0000	0.0000	0.0000	1,435.0625
67 Okanagan Skaha	5,685.8750	17.3750	28.0000	20.0000	5,751.2500	0.2500	2.0000	1.0000	3.2500	5,686.1250	17.3750	30.0000	21.0000	5,754.5000
68 Nanaimo-Ladysmith	15,043.8400	0.0000	146.0000	89.0000	15,278.8400	2.5000	8.0000	4.0000	14.5000	15,046.3400	0.0000	154.0000	93.0000	15,293.3400
69 Qualicum	4,221.0000	0.0000	89.0000	69.0000	4,379.0000	1.0000	1.0000	1.0000	3.0000	4,222.0000	0.0000	90.0000	70.0000	4,382.0000
70 Pacific Rim	4,030.0000	0.0000	6.0000	11.0000	4,047.0000	34.0000	30.0000	30.0000	94.0000	4,064.0000	0.0000	36.0000	41.0000	4,141.0000
71 Comox Valley	9,787.0000	40.6250	450.0000	165.0000	10,442.6250	15.9375	10.0000	7.0000	32.9375	9,802.9375	40.6250	460.0000	172.0000	10,475.5625
72 Campbell River	5,570.0000	77.3750	10.0000	5.0000	5,662.3750	2.0000	3.0000	2.0000	7.0000	5,572.0000	77.3750	13.0000	7.0000	5,669.3750
73 Kamloops-Thompson	15,395.8750	52.1250	97.7500	45.0000	15,590.7500	14.5000	57.0000	45.0000	116.5000	15,410.3750	52.1250	154.7500	90.0000	15,707.2500
74 Gold Trail	1,052.0000	0.0000	0.0000	0.0000	1,052.0000	0.0000	0.0000	0.0000	0.0000	1,052.0000	0.0000	0.0000	0.0000	1,052.0000
75 Mission	6,509.0000	5.7500	38.0000	29.0000	6,581.7500	2.0000	2.0000	3.0000	7.0000	6,511.0000	5.7500	40.0000	32.0000	6,588.7500
78 Fraser-Cascade	1,718.4330	11.2500	0.0000	0.0000	1,729.6830	0.1250	0.0000	0.0000	0.1250	1,718.5580	11.2500	0.0000	0.0000	1,729.8080
79 Cowichan Valley	8,379.5650	0.0000	43.0000	30.0000	8,452.5650	0.0000	0.0000	0.0000	0.0000	8,379.5650	0.0000	43.0000	30.0000	8,452.5650
81 Fort Nelson	644.9375	0.0000	0.0000	0.0000	644.9375	0.3750	0.0000	0.0000	0.3750	645.3125	0.0000	0.0000	0.0000	645.3125
82 Coast Mountains	4,208.0000	0.0000	10.0000	0.0000	4,218.0000	0.0000	0.0000	0.0000	0.0000	4,208.0000	0.0000	10.0000	0.0000	4,218.0000
83 North Okanagan-Shuswap	6,713.5060	4.7500	32.0000	17.0000	6,767.2560	0.0000	0.0000	0.0000	0.0000	6,713.5060	4.7500	32.0000	17.0000	6,767.2560
84 Vancouver Island West	270.0000	0.0000	0.0000	0.0000	270.0000	0.0000	0.0000	0.0000	0.0000	270.0000	0.0000	0.0000	0.0000	270.0000
85 Vancouver Island North	1,243.0000	0.0000	0.0000	0.0000	1,243.0000	5.0000	0.0000	0.0000	5.0000	1,248.0000	0.0000	0.0000	0.0000	1,248.0000
87 Stikine	163.0000	0.0000	0.0000	0.0000	163.0000	0.0000	0.0000	0.0000	0.0000	163.0000	0.0000	0.0000	0.0000	163.0000
91 Nechako Lakes	3,486.0000	0.0000	220.0000	50.0000	3,756.0000	9.0000	4.0000	4.0000	17.0000	3,495.0000	0.0000	224.0000	54.0000	3,773.0000
92 Nisga'a	378.5000	0.0000	0.0000	0.0000	378.5000	1.0000	0.0000	0.0000	1.0000	379.5000	0.0000	0.0000	0.0000	379.5000
93 Conseil scolaire francophone	6,449.0000	3.5000	12.0000	2.0000	6,466.5000	0.0000	0.0000	0.0000	0.0000	6,449.0000	3.5000	12.0000	2.0000	6,466.5000
Provincial Totals	559,779.2639	5,941.1225	3,842.3875	1,628.2675	571,191.0414	567.6740	692.1830	455.0080	1,714.8650	560,346.9379	5,941.1225	4,534.5705	2,083.2755	572,905.9064

**TABLE 2a  
PROVINCIAL OVERVIEW OF ESTIMATED 2022/23 OPERATING GRANTS (SEPTEMBER)**

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2022
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Curriculum & Learning Support Fund	
5 Southeast Kootenay	46,104,390	0	11,930,462	1,426,691	9,481,133	0	52,089	68,994,765
6 Rocky Mountain	27,117,426	0	5,012,174	987,877	8,373,318	0	31,204	41,521,999
8 Kootenay Lake	36,391,345	0	6,512,883	1,135,022	10,970,552	0	42,418	55,052,220
10 Arrow Lakes	3,804,165	189,947	1,054,775	119,722	4,361,940	0	10,000	9,540,549
19 Revelstoke	8,279,250	0	1,540,693	210,464	2,685,019	0	10,000	12,725,426
20 Kootenay-Columbia	32,185,500	0	6,422,928	935,224	4,488,339	0	36,753	44,068,744
22 Vernon	68,632,656	0	15,244,354	2,415,542	5,688,241	0	78,051	92,058,844
23 Central Okanagan	190,175,735	0	36,436,154	4,026,265	7,504,816	0	215,196	238,358,166
27 Cariboo-Chilcotin	36,167,068	0	6,736,805	114,502	11,396,152	0	41,776	54,456,303
28 Quesnel	23,094,080	0	6,745,874	258,932	5,444,391	0	26,492	35,569,769
33 Chilliwack	117,516,398	0	28,773,764	1,627,307	3,763,251	0	130,316	151,811,036
34 Abbotsford	153,607,672	0	31,360,666	3,215,355	3,062,941	0	175,347	191,421,981
35 Langley	176,335,873	0	35,383,117	0	3,221,729	0	198,433	215,139,152
36 Surrey	581,695,840	0	135,226,599	11,390,001	5,497,590	0	656,181	734,466,211
37 Delta	121,567,575	141,748	24,720,940	2,266,478	1,285,531	0	140,731	150,123,003
38 Richmond	159,413,295	0	31,730,071	2,454,454	1,159,137	0	182,044	194,939,001
39 Vancouver	372,850,156	404,480	77,766,903	14,186,625	3,042,919	0	431,533	468,682,616
40 New Westminster	54,329,710	0	11,686,911	1,653,221	1,603,018	0	60,487	69,333,347
41 Burnaby	190,963,676	0	39,211,962	4,291,546	1,781,937	0	216,222	236,465,343
42 Maple Ridge-Pitt Meadows	123,662,965	0	29,195,791	2,616,531	2,388,102	0	139,355	158,002,744
43 Coquitlam	243,268,930	0	44,851,828	7,647,025	2,479,811	0	280,326	298,527,920
44 North Vancouver	122,119,506	0	19,009,744	3,482,093	1,670,706	0	140,330	146,422,379
45 West Vancouver	54,459,281	0	7,406,257	1,096,722	2,303,469	0	62,557	65,328,286
46 Sunshine Coast	26,315,060	0	9,006,542	325,335	6,312,852	0	29,998	41,989,787
47 Powell River	21,145,367	24,727	8,979,390	419,000	3,573,984	0	26,193	34,168,661
48 Sea to Sky	40,948,188	181,471	7,387,113	741,521	5,010,322	472,854	47,735	54,789,204
49 Central Coast	1,703,410	0	538,252	29,279	4,314,418	200,681	10,000	6,796,040
50 Haida Gwaii	3,667,525	0	1,133,372	168,094	5,492,638	0	10,000	10,471,629
51 Boundary	9,800,368	177,604	2,568,001	204,456	5,620,634	0	11,687	18,382,750
52 Prince Rupert	13,997,125	142,926	4,614,426	575,390	4,041,060	1,210,741	16,360	24,598,028
53 Okanagan Similkameen	18,458,483	0	5,265,471	310,136	5,659,715	0	21,174	29,714,979
54 Bulkley Valley	15,146,576	0	2,908,033	651,952	4,573,259	0	17,215	23,297,035
57 Prince George	102,280,966	0	27,576,023	1,033,805	12,201,455	0	117,208	143,209,457
58 Nicola-Similkameen	16,020,230	0	4,078,986	0	3,977,012	0	18,356	24,094,584
59 Peace River South	28,299,730	0	7,085,395	782,863	9,455,872	0	32,619	45,656,479
60 Peace River North	47,771,682	0	9,932,760	672,170	9,907,344	0	54,569	68,338,525
61 Greater Victoria	156,286,524	0	29,971,824	5,478,797	2,316,051	0	178,152	194,231,348
62 Sooke	96,766,747	0	21,316,050	2,132,382	4,144,601	0	107,607	124,467,387
63 Saanich	56,234,861	285,355	11,901,612	1,283,903	3,540,456	0	66,267	73,312,454
64 Gulf Islands	11,307,461	50,561	1,590,735	372,076	5,672,898	2,074,073	13,153	21,080,957
67 Okanagan Skaha	44,738,729	0	10,066,495	1,486,271	3,744,432	0	50,879	60,086,806
68 Nanaimo-Ladysmith	118,100,694	0	20,013,929	3,278,380	3,493,625	0	132,911	145,019,539
69 Qualicum	33,050,960	28,500	6,183,844	571,597	4,750,702	0	38,438	44,624,041
70 Pacific Rim	31,689,965	0	5,904,917	763,793	4,120,263	0	35,054	42,513,992
71 Comox Valley	74,721,278	0	13,885,537	2,292,766	6,512,628	0	86,215	97,498,424
72 Campbell River	43,855,825	0	10,402,099	894,907	5,220,965	0	49,713	60,423,509
73 Kamloops-Thompson	120,885,211	0	25,677,804	4,960,377	13,056,092	0	138,186	164,717,670
74 Gold Trail	8,297,020	0	1,865,979	161,245	7,395,712	2,095,641	10,000	19,825,597
75 Mission	51,236,261	0	12,741,403	804,087	3,764,241	0	57,572	68,603,564
78 Fraser-Cascade	13,529,766	0	4,315,174	61,100	5,228,541	0	15,479	23,150,060
79 Cowichan Valley	65,741,120	0	14,931,965	1,381,669	5,486,175	0	74,973	87,615,902
81 Fort Nelson	5,086,332	76,795	1,232,297	251,707	3,261,017	26,586	10,000	9,944,734
82 Coast Mountains	33,165,701	0	7,944,488	691,735	8,886,777	0	36,478	50,725,179
83 North Okanagan-Shuswap	52,823,717	0	13,092,415	726,155	9,984,156	0	60,962	76,687,405
84 Vancouver Island West	2,129,700	613,565	787,719	40,049	4,410,697	1,665,492	10,000	9,657,222
85 Vancouver Island North	9,802,551	33,695	3,654,080	355,051	5,191,954	87,486	11,378	19,136,195
87 Stikine	1,285,505	0	384,023	156,567	3,667,787	269,603	10,000	5,773,485
91 Nechako Lakes	26,686,852	286,084	11,486,080	1,547,886	11,180,571	0	32,351	51,219,824
92 Nisga'a	2,984,473	0	830,797	131,642	4,276,199	0	10,000	8,233,111
93 Conseil scolaire francophone	63,745,434	0	8,238,887	0	26,927,964	0	57,855	98,970,140
<b>Provincial Totals</b>	<b>4,413,449,889</b>	<b>2,637,458</b>	<b>943,455,572</b>	<b>103,295,742</b>	<b>340,029,111</b>	<b>8,103,157</b>	<b>5,064,578</b>	<b>5,816,035,507</b>

**TABLE 2b**  
**ENROLMENT-BASED FUNDING (SEPTEMBER), 2022/23**

School District	Basic Allocation - School-Age Enrolment										Home Schooling		Course Challenges		Total, Basic Enrolment-Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Online Learning		2021/22 Headcount	2020/21 Challenges	2020/21 Funding	2021/22 Funding			
	2022/23	\$7,885	2022/23	\$7,885	2022/23	\$7,885	2022/23	\$6,360							
	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding	Estimated FTE	Funding							
5 Southeast Kootenay	5,669,000	44,700,065	5,000	39,425	100,000	788,500	90,000	572,400	16	4,000	0	0	46,104,390		
6 Rocky Mountain	3,359,000	26,485,715	0.1250	986	55,000	433,675	30,000	190,800	25	6,250	0	0	27,117,426		
8 Kootenay Lake	4,343,000	34,244,555	0.0000	0	26,000	205,010	301,000	1,914,360	90	22,500	20	4,920	36,391,345		
10 Arrow Lakes	455,000	3,587,675	0.0000	0	0.0000	0	34,000	216,240	1	250	0	0	3,804,165		
19 Revelstoke	1,050,000	8,279,250	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	8,279,250		
20 Kootenay-Columbia	4,065,000	32,052,525	0.0000	0	1,000	7,885	19,000	120,840	17	4,250	0	0	32,185,500		
22 Vernon	8,485,000	66,904,225	0.8750	6,899	86,000	678,110	163,000	1,036,680	25	6,250	2	492	68,632,656		
23 Central Okanagan	23,700,6875	186,879,921	0.0000	0	230,000	1,813,550	230,000	1,462,800	69	17,250	9	2,214	190,175,735		
27 Cariboo-Chilcotin	4,450,000	35,088,250	0.5000	3,943	75,000	591,375	75,000	477,000	26	6,500	0	0	36,167,068		
28 Quesnel	2,855,000	22,511,675	0.0000	0	53,000	417,905	25,000	159,000	22	5,500	0	0	23,094,080		
33 Chilliwack	14,677,280	115,730,353	0.0000	0	225,000	1,774,125	0.0000	0	28	7,000	20	4,920	117,516,398		
34 Abbotsford	19,060,000	150,288,100	0.6250	4,928	214,000	1,687,390	252,000	1,602,720	45	11,250	54	13,284	153,607,672		
35 Langley	22,016,0097	173,596,236	6.0000	47,310	223,000	1,758,355	140,000	890,400	69	17,250	107	26,322	176,335,873		
36 Surrey	73,102,9870	576,417,052	38.7600	305,623	378.3750	2,983,487	300,000	1,908,000	186	46,500	143	35,178	581,695,840		
37 Delta	15,293,000	120,585,305	3.1000	24,444	0.0000	0	148,3950	943,792	3	750	54	13,284	121,567,575		
38 Richmond	20,028,000	157,920,780	1.8750	14,784	65,000	512,525	150,000	954,000	34	8,500	11	2,706	159,413,295		
39 Vancouver	46,600,000	367,441,000	16.0000	126,160	300,000	2,365,500	450,000	2,862,000	98	24,500	126	30,996	372,850,156		
40 New Westminster	6,660,000	52,514,100	0.1250	986	98,000	772,730	163,000	1,036,680	12	3,000	9	2,214	54,329,710		
41 Burnaby	23,871,000	188,222,835	3.7500	29,569	112,000	883,120	283,3125	1,801,868	52	13,000	54	13,284	190,963,676		
42 Maple Ridge-Pitt Meadows	15,414,750	121,545,304	3.2500	25,626	240,000	1,892,400	29,8750	190,005	9	2,250	30	7,380	123,662,965		
43 Coquitlam	30,270,000	238,678,950	5.0000	39,425	265,000	2,089,525	380,000	2,416,800	49	12,250	130	31,980	243,268,930		
44 North Vancouver	15,260,000	120,325,100	0.0000	0	200,000	1,577,000	31,500	200,340	23	5,750	46	11,316	122,119,506		
45 West Vancouver	6,888,000	54,311,880	0.0000	0	17,000	134,045	0.0000	0	18	4,500	36	8,856	54,459,281		
46 Sunshine Coast	3,150,000	24,837,750	1.0000	7,885	105,000	827,925	100,000	636,000	22	5,500	0	0	26,315,060		
47 Powell River	1,855,000	14,626,675	0.0000	0	20,000	157,700	1,000,000	6,360,000	2	500	2	492	21,145,367		
48 Sea to Sky	5,124,0625	40,403,233	0.0000	0	17,000	134,045	63,7500	405,450	12	3,000	10	2,460	40,948,188		
49 Central Coast	216,000	1,703,160	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	1,703,410		
50 Haida Gwaii	465,000	3,666,525	0.0000	0	0.0000	0	0.0000	0	4	1,000	0	0	3,667,525		
51 Boundary	1,215,5012	9,584,227	0.0000	0	27,000	212,895	0.0000	0	12	3,000	1	246	9,800,368		
52 Prince Rupert	1,715,000	13,522,775	0.0000	0	60,000	473,100	0.0000	0	5	1,250	0	0	13,997,125		
53 Okanagan Similkameen	2,265,500	17,863,468	0.0000	0	19,000	149,815	70,000	445,200	0	0	0	0	18,458,483		
54 Bulkley Valley	1,857,000	14,642,445	0.0000	0	33,000	260,205	38,000	241,680	8	2,000	1	246	15,146,576		
57 Prince George	12,702,000	100,155,270	0.0000	0	160,000	1,261,600	135,000	858,600	21	5,250	1	246	102,280,966		
58 Nicola-Similkameen	1,900,000	14,981,500	0.0000	0	42,000	331,170	110,000	699,600	22	5,500	10	2,460	16,020,230		
59 Peace River South	3,570,000	28,149,450	0.0000	0	0.0000	0	23,000	146,280	16	4,000	0	0	28,299,730		
60 Peace River North	5,904,000	46,553,040	0.0000	0	0.0000	0	190,000	1,208,400	39	9,750	2	492	47,771,682		
61 Greater Victoria	19,619,1370	154,696,895	3.6250	28,583	182,000	1,435,070	18,000	114,480	45	11,250	1	246	156,286,524		
62 Sooke	12,000,000	94,620,000	2.0000	15,770	201,000	1,584,885	85,000	540,600	20	5,000	2	492	96,766,747		
63 Saanich	6,572,000	51,820,220	15.0000	118,275	180,000	1,419,300	450,000	2,862,000	15	3,750	46	11,316	56,234,861		
64 Gulf Islands	1,429,000	11,267,665	0.0000	0	0.0000	0	5,000	31,800	31	7,750	1	246	11,307,461		
67 Okanagan Skaha	5,560,8750	43,847,499	0.0000	0	60,000	473,100	65,000	413,400	14	3,500	5	1,230	44,738,729		
68 Nanaimo-Ladysmith	14,393,6150	113,493,654	0.0000	0	295,000	2,326,075	355,2250	2,259,231	83	20,750	4	984	118,100,694		
69 Qualicum	3,986,000	31,429,610	0.0000	0	80,000	630,800	155,000	985,800	19	4,750	0	0	33,050,960		
70 Pacific Rim	3,739,000	29,482,015	0.0000	0	230,000	1,813,550	61,000	387,960	11	2,750	15	3,690	31,689,965		
71 Comox Valley	8,015,000	63,198,275	0.0000	0	157,000	1,237,945	1,615,000	10,271,400	32	8,000	23	5,658	74,721,278		
72 Campbell River	5,356,000	42,232,060	0.0000	0	169,000	1,332,565	45,000	286,200	20	5,000	0	0	43,855,825		
73 Kamloops-Thompson	14,874,500	117,285,433	0.1250	986	176,000	1,387,760	345,2500	2,195,790	59	14,750	2	492	120,885,211		
74 Gold Trail	1,052,000	8,295,020	0.0000	0	0.0000	0	0.0000	0	8	2,000	0	0	8,297,020		
75 Mission	6,350,000	50,069,750	10.0000	78,850	91,000	717,535	58,000	368,880	4	1,000	1	246	51,236,261		
78 Fraser-Cascade	1,634,8130	12,890,501	0.0000	0	68,000	536,180	15,6200	99,343	13	3,250	2	492	13,529,766		
79 Cowichan Valley	7,853,5650	61,925,360	6.0000	47,310	300,000	2,365,500	220,000	1,399,200	15	3,750	0	0	65,741,120		
81 Fort Nelson	644,9375	5,085,332	0.0000	0	0.0000	0	0.0000	0	4	1,000	0	0	5,086,332		
82 Coast Mountains	4,055,000	31,973,675	0.0000	0	138,000	1,088,130	15,000	95,400	33	8,250	1	246	33,165,701		
83 North Okanagan-Shuswap	6,597,5060	52,021,335	0.0000	0	36,000	283,860	80,000	508,800	32	8,000	7	1,722	52,823,717		
84 Vancouver Island West	270,000	2,128,950	0.0000	0	0.0000	0	0.0000	0	3	750	0	0	2,129,700		
85 Vancouver Island North	1,194,000	9,414,690	0.0000	0	49,000	386,365	0.0000	0	5	1,250	1	246	9,802,551		
87 Stikine	163,000	1,285,255	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	1,285,505		
91 Nechako Lakes	2,890,000	22,787,650	0.0000	0	66,000	520,410	530,000	3,370,800	30	7,500	2	492	26,686,852		
92 Nisga'a	378,500	2,984,473	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	2,984,473		
93 Conseil scolaire francophone*	6,431,750	50,714,349	0.0000	0	0.0000	0	17,2500	109,710	43	10,750	6	1,476	63,745,434		
Provincial Totals	544,571,9764	4,293,950,035	122.7350	967,767	5,924,3750	46,713,697	9,160,1775	58,258,729	1,621	405,250	997	245,262	4,413,449,889		

\*Includes \$12,909,149 in supplementary funding to assist cultural and linguistic programmes

**TABLE 3a**  
**SUPPLEMENT FOR ENROLMENT DECLINE, 2022/23**

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2021/22		\$3,943	\$5,914	
	2021/22	2022/23 Estimated	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,787.6250	5,864.0000	76.3750	1.3%	0	0	0
6 Rocky Mountain	3,467.0625	3,444.1250	-22.9375	-0.7%	0	0	0
8 Kootenay Lake	4,713.1250	4,670.0000	-43.1250	-0.9%	0	0	0
10 Arrow Lakes	531.7524	489.0000	-42.7524	-8.0%	62,901	127,046	189,947
19 Revelstoke	1,045.1250	1,050.0000	4.8750	0.5%	0	0	0
20 Kootenay-Columbia	4,083.6875	4,085.0000	1.3125	0.0%	0	0	0
22 Vernon	8,672.3125	8,734.8750	62.5625	0.7%	0	0	0
23 Central Okanagan	23,910.6875	24,160.6875	250.0000	1.0%	0	0	0
27 Cariboo-Chilcotin	4,641.8125	4,600.5000	-41.3125	-0.9%	0	0	0
28 Quesnel	2,943.5000	2,933.0000	-10.5000	-0.4%	0	0	0
33 Chilliwack	14,479.5626	14,902.2800	422.7174	2.9%	0	0	0
34 Abbotsford	19,483.0000	19,526.6250	43.6250	0.2%	0	0	0
35 Langley	22,048.0625	22,385.0097	336.9472	1.5%	0	0	0
36 Surrey	72,909.0000	73,820.1220	911.1220	1.2%	0	0	0
37 Delta	15,636.8125	15,444.4950	-192.3175	-1.2%	141,748	0	141,748
38 Richmond	20,227.1375	20,244.8750	17.7375	0.1%	0	0	0
39 Vancouver	47,948.0625	47,366.0000	-582.0625	-1.2%	404,480	0	404,480
40 New Westminster	6,720.7500	6,921.1250	200.3750	3.0%	0	0	0
41 Burnaby	24,024.6564	24,270.0625	245.4061	1.0%	0	0	0
42 Maple Ridge-Pitt Meadows	15,483.8750	15,687.8750	204.0000	1.3%	0	0	0
43 Coquitlam	31,147.3750	30,920.0000	-227.3750	-0.7%	0	0	0
44 North Vancouver	15,592.1875	15,491.5000	-100.6875	-0.6%	0	0	0
45 West Vancouver	6,950.7500	6,905.0000	-45.7500	-0.7%	0	0	0
46 Sunshine Coast	3,333.1250	3,356.0000	22.8750	0.7%	0	0	0
47 Powell River	2,910.3750	2,875.0000	-35.3750	-1.2%	24,727	0	24,727
48 Sea to Sky	5,303.8750	5,204.8125	-99.0625	-1.9%	181,471	0	181,471
49 Central Coast	206.6875	216.0000	9.3125	4.5%	0	0	0
50 Haida Gwaii	458.4375	465.0000	6.5625	1.4%	0	0	0
51 Boundary	1,298.5000	1,242.5012	-55.9988	-4.3%	153,600	24,004	177,604
52 Prince Rupert	1,817.8125	1,775.0000	-42.8125	-2.4%	97,133	0	97,133
53 Okanagan Similkameen	2,352.6250	2,354.5000	1.8750	0.1%	0	0	0
54 Bulkley Valley	1,912.7500	1,928.0000	15.2500	0.8%	0	0	0
57 Prince George	13,023.0625	12,997.0000	-26.0625	-0.2%	0	0	0
58 Nicola-Similkameen	2,039.5000	2,052.0000	12.5000	0.6%	0	0	0
59 Peace River South	3,624.3750	3,593.0000	-31.3750	-0.9%	0	0	0
60 Peace River North	6,063.2500	6,094.0000	30.7500	0.5%	0	0	0
61 Greater Victoria	19,794.6596	19,822.7620	28.1024	0.1%	0	0	0
62 Sooke	11,956.3125	12,288.0000	331.6875	2.8%	0	0	0
63 Saanich	7,363.0000	7,217.0000	-146.0000	-2.0%	285,355	0	285,355
64 Gulf Islands	1,461.4375	1,434.0000	-27.4375	-1.9%	50,561	0	50,561
67 Okanagan Skaha	5,653.2500	5,685.8750	32.6250	0.6%	0	0	0
68 Nanaimo-Ladysmith	14,767.8750	15,043.8400	275.9650	1.9%	0	0	0
69 Qualicum	4,270.9375	4,221.0000	-49.9375	-1.2%	28,500	0	28,500
70 Pacific Rim	3,894.8750	4,030.0000	135.1250	3.5%	0	0	0
71 Comox Valley	9,579.4375	9,787.0000	207.5625	2.2%	0	0	0
72 Campbell River	5,523.6250	5,570.0000	46.3750	0.8%	0	0	0
73 Kamloops-Thompson	15,354.0000	15,395.8750	41.8750	0.3%	0	0	0
74 Gold Trail	1,054.5313	1,052.0000	-2.5313	-0.2%	0	0	0
75 Mission	6,396.8750	6,509.0000	112.1250	1.8%	0	0	0
78 Fraser-Cascade	1,719.9375	1,718.4330	-1.5045	-0.1%	0	0	0
79 Cowichan Valley	8,330.3555	8,379.5650	49.2095	0.6%	0	0	0
81 Fort Nelson	671.1250	644.9375	-26.1875	-3.9%	76,795	0	76,795
82 Coast Mountains	4,053.1250	4,208.0000	154.8750	3.8%	0	0	0
83 North Okanagan-Shuswap	6,773.5625	6,713.5060	-60.0565	-0.9%	0	0	0
84 Vancouver Island West	269.7500	270.0000	0.2500	0.1%	0	0	0
85 Vancouver Island North	1,264.1875	1,243.0000	-21.1875	-1.7%	33,695	0	33,695
87 Stikine	161.7500	163.0000	1.2500	0.8%	0	0	0
91 Nechako Lakes	3,594.5000	3,486.0000	-108.5000	-3.0%	286,084	0	286,084
92 Nisga'a	375.5000	378.5000	3.0000	0.8%	0	0	0
93 Conseil scolaire francophone	6,428.3750	6,449.0000	20.6250	0.3%	0	0	0
Provincial Totals	557,505.2803	559,779.2639	2,273.9836	0.4%	1,827,050	151,050	1,978,100

**TABLE 3b**  
**SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2022/23**

School District	School-Age FTE		Change		\$3,943		
	September Enrolment		from 2019/20		Cumulative Enrolment Decline Supplement	2022/23 Estimated Enrol. Decline Supplement	Total Estimated Enrolment Decline Supplement
	2019/20	2021/22	FTE	%			
5 Southeast Kootenay	5,670.8125	5,787.6250	116.8125	2.1%	0	0	0
6 Rocky Mountain	3,310.4375	3,467.0625	156.6250	4.7%	0	0	0
8 Kootenay Lake	4,777.6875	4,713.1250	-64.5625	-1.4%	0	0	0
10 Arrow Lakes	461.1889	531.7524	70.5635	15.3%	0	189,947	189,947
19 Revelstoke	1,007.5625	1,045.1250	37.5625	3.7%	0	0	0
20 Kootenay-Columbia	3,980.0625	4,083.6875	103.6250	2.6%	0	0	0
22 Vernon	8,525.5000	8,672.3125	146.8125	1.7%	0	0	0
23 Central Okanagan	23,056.1875	23,910.6875	854.5000	3.7%	0	0	0
27 Cariboo-Chilcotin	4,592.3125	4,641.8125	49.5000	1.1%	0	0	0
28 Quesnel	2,971.6875	2,943.5000	-28.1875	-0.9%	0	0	0
33 Chilliwack	13,851.4067	14,479.5626	628.1559	4.5%	0	0	0
34 Abbotsford	19,609.8125	19,483.0000	-126.8125	-0.6%	0	0	0
35 Langley	20,890.0000	22,048.0625	1,158.0625	5.5%	0	0	0
36 Surrey	72,452.0000	72,909.0000	457.0000	0.6%	0	0	0
37 Delta	15,491.1567	15,636.8125	145.6558	0.9%	0	141,748	141,748
38 Richmond	19,661.6875	20,227.1375	565.4500	2.9%	0	0	0
39 Vancouver	48,679.6250	47,948.0625	-731.5625	-1.5%	0	404,480	404,480
40 New Westminster	6,477.6875	6,720.7500	243.0625	3.8%	0	0	0
41 Burnaby	23,821.6569	24,024.6564	202.9995	0.9%	0	0	0
42 Maple Ridge-Pitt Meadows	14,815.6250	15,483.8750	668.2500	4.5%	0	0	0
43 Coquitlam	30,888.8125	31,147.3750	258.5625	0.8%	0	0	0
44 North Vancouver	15,317.0000	15,592.1875	275.1875	1.8%	0	0	0
45 West Vancouver	6,996.9375	6,950.7500	-46.1875	-0.7%	0	0	0
46 Sunshine Coast	3,270.0000	3,333.1250	63.1250	1.9%	0	0	0
47 Powell River	2,487.8125	2,910.3750	422.5625	17.0%	0	24,727	24,727
48 Sea to Sky	5,158.4375	5,303.8750	145.4375	2.8%	0	181,471	181,471
49 Central Coast	222.1250	206.6875	-15.4375	-6.9%	0	0	0
50 Haida Gwaii	448.0625	458.4375	10.3750	2.3%	0	0	0
51 Boundary	1,238.3125	1,298.5000	60.1875	4.9%	0	177,604	177,604
52 Prince Rupert	1,967.1250	1,817.8125	-149.3125	-7.6%	45,793	97,133	142,926
53 Okanagan Similkameen	2,290.2500	2,352.6250	62.3750	2.7%	0	0	0
54 Bulkley Valley	1,943.6250	1,912.7500	-30.8750	-1.6%	0	0	0
57 Prince George	13,091.3750	13,023.0625	-68.3125	-0.5%	0	0	0
58 Nicola-Similkameen	2,046.2813	2,039.5000	-6.7813	-0.3%	0	0	0
59 Peace River South	3,621.8125	3,624.3750	2.5625	0.1%	0	0	0
60 Peace River North	6,121.0625	6,063.2500	-57.8125	-0.9%	0	0	0
61 Greater Victoria	19,647.7230	19,794.6596	146.9366	0.7%	0	0	0
62 Sooke	11,113.6250	11,956.3125	842.6875	7.6%	0	0	0
63 Saanich	7,122.2500	7,363.0000	240.7500	3.4%	0	285,355	285,355
64 Gulf Islands	1,476.6875	1,461.4375	-15.2500	-1.0%	0	50,561	50,561
67 Okanagan Skaha	5,710.8750	5,653.2500	-57.6250	-1.0%	0	0	0
68 Nanaimo-Ladysmith	14,284.7500	14,767.8750	483.1250	3.4%	0	0	0
69 Qualicum	4,153.4375	4,270.9375	117.5000	2.8%	0	28,500	28,500
70 Pacific Rim	3,806.0000	3,894.8750	88.8750	2.3%	0	0	0
71 Comox Valley	8,551.8750	9,579.4375	1,027.5625	12.0%	0	0	0
72 Campbell River	5,464.3125	5,523.6250	59.3125	1.1%	0	0	0
73 Kamloops-Thompson	14,831.5000	15,354.0000	522.5000	3.5%	0	0	0
74 Gold Trail	1,102.3750	1,054.5313	-47.8437	-4.3%	0	0	0
75 Mission	6,145.0000	6,396.8750	251.8750	4.1%	0	0	0
78 Fraser-Cascade	1,663.6875	1,719.9375	56.2500	3.4%	0	0	0
79 Cowichan Valley	8,144.4154	8,330.3555	185.9401	2.3%	0	0	0
81 Fort Nelson	647.7500	671.1250	23.3750	3.6%	0	76,795	76,795
82 Coast Mountains	4,140.3125	4,053.1250	-87.1875	-2.1%	0	0	0
83 North Okanagan-Shuswap	6,431.0625	6,773.5625	342.5000	5.3%	0	0	0
84 Vancouver Island West	457.3750	269.7500	-187.6250	-41.0%	613,565	0	613,565
85 Vancouver Island North	1,289.8750	1,264.1875	-25.6875	-2.0%	0	33,695	33,695
87 Stikine	151.0625	161.7500	10.6875	7.1%	0	0	0
91 Nechako Lakes	3,478.5625	3,594.5000	115.9375	3.3%	0	286,084	286,084
92 Nisga'a	373.4375	375.5000	2.0625	0.6%	0	0	0
93 Conseil scolaire francophone	6,228.1875	6,428.3750	200.1875	3.2%	0	0	0
<b>Provincial Totals</b>	<b>547,629.2664</b>	<b>557,505.2803</b>	<b>9,876.0139</b>	<b>1.8%</b>	<b>659,358</b>	<b>1,978,100</b>	<b>2,637,458</b>

**TABLE 4a**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2022/23**

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total Estimated Supplemental Special Needs Funding
	2022/23 Est. Headcount	\$44,850 Funding	2022/23 Est. Headcount	\$21,280 Funding	2022/23 Est. Headcount	\$10,750 Funding	
5 Southeast Kootenay	12	538,200	331	7,043,680	216	2,322,000	9,903,880
6 Rocky Mountain	3	134,550	137	2,915,360	62	666,500	3,716,410
8 Kootenay Lake	5	224,250	188	4,000,640	54	580,500	4,805,390
10 Arrow Lakes	0	0	38	808,640	4	43,000	851,640
19 Revelstoke	0	0	55	1,170,400	8	86,000	1,256,400
20 Kootenay-Columbia	0	0	218	4,639,040	42	451,500	5,090,540
22 Vernon	8	358,800	433	9,214,240	273	2,934,750	12,507,790
23 Central Okanagan	17	762,450	1,213	25,812,640	240	2,580,000	29,155,090
27 Cariboo-Chilcotin	4	179,400	179	3,809,120	3	32,250	4,020,770
28 Quesnel	6	269,100	193	4,107,040	52	559,000	4,935,140
33 Chilliwack	11	493,350	842	17,917,760	417	4,482,750	22,893,860
34 Abbotsford	18	807,300	885	18,832,800	300	3,225,000	22,865,100
35 Langley	23	1,031,550	1,179	25,089,120	254	2,730,500	28,851,170
36 Surrey	96	4,305,600	3,975	84,588,000	875	9,406,250	98,299,850
37 Delta	11	493,350	780	16,598,400	320	3,440,000	20,531,750
38 Richmond	11	493,350	885	18,832,800	105	1,128,750	20,454,900
39 Vancouver	68	3,049,800	2,400	51,072,000	500	5,375,000	59,496,800
40 New Westminster	7	313,950	363	7,724,640	54	580,500	8,619,090
41 Burnaby	29	1,300,650	1,190	25,323,200	122	1,311,500	27,935,350
42 Maple Ridge-Pitt Meadows	14	627,900	970	20,641,600	339	3,644,250	24,913,750
43 Coquitlam	25	1,121,250	1,382	29,408,960	310	3,332,500	33,862,710
44 North Vancouver	12	538,200	630	13,406,400	175	1,881,250	15,825,850
45 West Vancouver	4	179,400	201	4,277,280	40	430,000	4,886,680
46 Sunshine Coast	3	134,550	240	5,107,200	225	2,418,750	7,660,500
47 Powell River	7	313,950	300	6,384,000	150	1,612,500	8,310,450
48 Sea to Sky	0	0	184	3,915,520	164	1,763,000	5,678,520
49 Central Coast	0	0	16	340,480	0	0	340,480
50 Haida Gwaii	1	44,850	21	446,880	8	86,000	577,730
51 Boundary	2	89,700	81	1,723,680	15	161,250	1,974,630
52 Prince Rupert	2	89,700	102	2,170,560	18	193,500	2,453,760
53 Okanagan Similkameen	2	89,700	162	3,447,360	56	602,000	4,139,060
54 Bulkley Valley	2	89,700	86	1,830,080	0	0	1,919,780
57 Prince George	20	897,000	650	13,832,000	370	3,977,500	18,706,500
58 Nicola-Similkameen	1	44,850	108	2,298,240	20	215,000	2,558,090
59 Peace River South	4	179,400	163	3,468,640	120	1,290,000	4,938,040
60 Peace River North	3	134,550	253	5,383,840	133	1,429,750	6,948,140
61 Greater Victoria	22	986,700	875	18,620,000	385	4,138,750	23,745,450
62 Sooke	12	538,200	620	13,193,600	365	3,923,750	17,655,550
63 Saanich	8	358,800	315	6,703,200	230	2,472,500	9,534,500
64 Gulf Islands	2	89,700	41	872,480	28	301,000	1,263,180
67 Okanagan Skaha	8	358,800	340	7,235,200	65	698,750	8,292,750
68 Nanaimo-Ladysmith	16	717,600	510	10,852,800	225	2,418,750	13,989,150
69 Qualicum	4	179,400	195	4,149,600	72	774,000	5,103,000
70 Pacific Rim	1	44,850	139	2,957,920	21	225,750	3,228,520
71 Comox Valley	6	269,100	450	9,576,000	81	870,750	10,715,850
72 Campbell River	7	313,950	290	6,171,200	110	1,182,500	7,667,650
73 Kamloops-Thompson	9	403,650	857	18,236,960	114	1,225,500	19,866,110
74 Gold Trail	0	0	36	766,080	0	0	766,080
75 Mission	5	224,250	393	8,363,040	141	1,515,750	10,103,040
78 Fraser-Cascade	3	134,550	93	1,979,040	81	870,750	2,984,340
79 Cowichan Valley	8	358,800	454	9,661,120	117	1,257,750	11,277,670
81 Fort Nelson	2	89,700	23	489,440	20	215,000	794,140
82 Coast Mountains	4	179,400	181	3,851,680	10	107,500	4,138,580
83 North Okanagan-Shuswap	6	269,100	426	9,065,280	145	1,558,750	10,893,130
84 Vancouver Island West	1	44,850	20	425,600	3	32,250	502,700
85 Vancouver Island North	2	89,700	91	1,936,480	21	225,750	2,251,930
87 Stikine	1	44,850	5	106,400	3	32,250	183,500
91 Nechako Lakes	5	224,250	370	7,873,600	90	967,500	9,065,350
92 Nisga'a	0	0	8	170,240	3	32,250	202,490
93 Conseil scolaire francophone	0	0	167	3,553,760	126	1,354,500	4,908,260
<b>Provincial Totals</b>	<b>563</b>	<b>25,250,550</b>	<b>27,932</b>	<b>594,392,960</b>	<b>8,500</b>	<b>91,375,000</b>	<b>711,018,510</b>

**TABLE 4b**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2022/23**

School District	ELL/FLL		Indigenous Education		Adult Education	
	2022/23 Est.	\$1,585	2022/23 Est.	\$1,565	Sept 2022	\$5,030
	Headcount	Funding	Headcount	Funding	Estimated FTE	Funding
5 Southeast Kootenay	75	118,875	1,021	1,597,865	1.8750	9,431
6 Rocky Mountain	41	64,985	702	1,098,630	2.0000	10,060
8 Kootenay Lake	72	114,120	871	1,363,115	2.0000	10,060
10 Arrow Lakes	0	0	105	164,325	0.0000	0
19 Revelstoke	42	66,570	107	167,455	0.0000	0
20 Kootenay-Columbia	72	114,120	671	1,050,115	0.0000	0
22 Vernon	156	247,260	1,281	2,004,765	3.1250	15,719
23 Central Okanagan	951	1,507,335	3,062	4,792,030	13.5000	67,905
27 Cariboo-Chilcotin	110	174,350	1,395	2,183,175	0.6250	3,144
28 Quesnel	125	198,125	898	1,405,370	0.2500	1,258
33 Chilliwack	686	1,087,310	2,454	3,840,510	20.0000	100,600
34 Abbotsford	2,960	4,691,600	1,927	3,015,755	20.0000	100,600
35 Langley	1,762	2,792,770	1,922	3,007,930	21.0000	105,630
36 Surrey	18,425	29,203,625	2,996	4,688,740	115.8530	582,741
37 Delta	1,660	2,631,100	665	1,040,725	14.9670	75,284
38 Richmond	6,202	9,830,170	268	419,420	21.8125	109,717
39 Vancouver	7,950	12,600,750	2,160	3,380,400	55.0000	276,650
40 New Westminster	1,350	2,139,750	300	469,500	15.5625	78,279
41 Burnaby	5,786	9,170,810	698	1,092,370	29.8125	149,957
42 Maple Ridge-Pitt Meadows	1,061	1,681,685	1,341	2,098,665	11.6250	58,474
43 Coquitlam	4,980	7,893,300	1,225	1,917,125	47.0000	236,410
44 North Vancouver	1,076	1,705,460	667	1,043,855	0.0000	0
45 West Vancouver	1,320	2,092,200	116	181,540	0.0000	0
46 Sunshine Coast	110	174,350	640	1,001,600	0.0000	0
47 Powell River	15	23,775	275	430,375	1.5000	7,545
48 Sea to Sky	381	603,885	572	895,180	1.0000	5,030
49 Central Coast	5	7,925	112	175,280	0.0000	0
50 Haida Gwaii	45	71,325	291	455,415	0.0000	0
51 Boundary	0	0	333	521,145	0.0000	0
52 Prince Rupert	138	218,730	1,131	1,770,015	0.0000	0
53 Okanagan Similkameen	160	253,600	457	715,205	5.0000	25,150
54 Bulkley Valley	0	0	550	860,750	5.0000	25,150
57 Prince George	1,425	2,258,625	3,800	5,947,000	7.3750	37,096
58 Nicola-Similkameen	0	0	853	1,334,945	5.8750	29,551
59 Peace River South	90	142,650	1,150	1,799,750	0.0000	0
60 Peace River North	510	808,350	1,224	1,915,560	4.5000	22,635
61 Greater Victoria	1,863	2,952,855	1,454	2,275,510	8.2290	41,392
62 Sooke	792	1,255,320	1,243	1,945,295	14.4375	72,621
63 Saanich	530	840,050	620	970,300	30.0000	150,900
64 Gulf Islands	14	22,190	137	214,405	1.0625	5,344
67 Okanagan Skaha	90	142,650	850	1,330,250	0.2500	1,258
68 Nanaimo-Ladysmith	885	1,402,725	2,400	3,756,000	2.5000	12,575
69 Qualicum	80	126,800	488	763,720	1.0000	5,030
70 Pacific Rim	62	98,270	1,323	2,070,495	34.0000	171,020
71 Comox Valley	145	229,825	1,566	2,450,790	15.9375	80,166
72 Campbell River	266	421,610	1,250	1,956,250	2.0000	10,060
73 Kamloops-Thompson	246	389,910	2,911	4,555,715	14.5000	72,935
74 Gold Trail	0	0	639	1,000,035	0.0000	0
75 Mission	340	538,900	1,120	1,752,800	2.0000	10,060
78 Fraser-Cascade	80	126,800	670	1,048,550	0.1250	629
79 Cowichan Valley	356	564,260	1,670	2,613,550	0.0000	0
81 Fort Nelson	14	22,190	239	374,035	0.3750	1,886
82 Coast Mountains	270	427,950	1,948	3,048,620	0.0000	0
83 North Okanagan-Shuswap	39	61,815	1,197	1,873,305	0.0000	0
84 Vancouver Island West	0	0	165	258,225	0.0000	0
85 Vancouver Island North	195	309,075	605	946,825	5.0000	25,150
87 Stikine	0	0	118	184,670	0.0000	0
91 Nechako Lakes	0	0	1,330	2,081,450	9.0000	45,270
92 Nisga'a	0	0	377	590,005	1.0000	5,030
93 Conseil scolaire francophone	1,450	2,298,250	482	754,330	0.0000	0
<b>Provincial Totals</b>	<b>67,458</b>	<b>106,920,930</b>	<b>63,042</b>	<b>98,660,730</b>	<b>567.6740</b>	<b>2,855,402</b>



**TABLE 4c  
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -  
EQUITY OF OPPORTUNITY SUPPLEMENT, 2022/23**

School District	2022/23 Equity of Opportunity Supplement	Total Unique Student Needs Supplement, 2022/23
5 Southeast Kootenay	300,411	11,930,462
6 Rocky Mountain	122,089	5,012,174
8 Kootenay Lake	220,198	6,512,883
10 Arrow Lakes	38,810	1,054,775
19 Revelstoke	50,268	1,540,693
20 Kootenay-Columbia	168,153	6,422,928
22 Vernon	468,820	15,244,354
23 Central Okanagan	913,794	36,436,154
27 Cariboo-Chilcotin	355,366	6,736,805
28 Quesnel	205,981	6,745,874
33 Chilliwack	851,484	28,773,764
34 Abbotsford	687,611	31,360,666
35 Langley	625,617	35,383,117
36 Surrey	2,451,643	135,226,599
37 Delta	442,081	24,720,940
38 Richmond	915,864	31,730,071
39 Vancouver	2,012,303	77,766,903
40 New Westminster	380,292	11,686,911
41 Burnaby	863,475	39,211,962
42 Maple Ridge-Pitt Meadows	443,217	29,195,791
43 Coquitlam	942,283	44,851,828
44 North Vancouver	434,579	19,009,744
45 West Vancouver	245,837	7,406,257
46 Sunshine Coast	170,092	9,006,542
47 Powell River	207,245	8,979,390
48 Sea to Sky	204,498	7,387,113
49 Central Coast	14,567	538,252
50 Haida Gwaii	28,902	1,133,372
51 Boundary	72,226	2,568,001
52 Prince Rupert	171,921	4,614,426
53 Okanagan Similkameen	132,456	5,265,471
54 Bulkley Valley	102,353	2,908,033
57 Prince George	626,802	27,576,023
58 Nicola-Similkameen	156,400	4,078,986
59 Peace River South	204,955	7,085,395
60 Peace River North	238,075	9,932,760
61 Greater Victoria	956,617	29,971,824
62 Sooke	387,264	21,316,050
63 Saanich	405,862	11,901,612
64 Gulf Islands	85,616	1,590,735
67 Okanagan Skaha	299,587	10,066,495
68 Nanaimo-Ladysmith	853,479	20,013,929
69 Qualicum	185,294	6,183,844
70 Pacific Rim	336,612	5,904,917
71 Comox Valley	408,906	13,885,537
72 Campbell River	346,529	10,402,099
73 Kamloops-Thompson	793,134	25,677,804
74 Gold Trail	99,864	1,865,979
75 Mission	336,603	12,741,403
78 Fraser-Cascade	154,855	4,315,174
79 Cowichan Valley	476,485	14,931,965
81 Fort Nelson	40,046	1,232,297
82 Coast Mountains	329,338	7,944,488
83 N. Okanagan-Shuswap	264,165	13,092,415
84 Vancouver Island West	26,794	787,719
85 Vancouver Island North	121,100	3,654,080
87 Stikine	15,853	384,023
91 Nechako Lakes	294,010	11,486,080
92 Nisga'a	33,272	830,797
93 Conseil scolaire francophone	278,047	8,238,887
Provincial Total	24,000,000	943,455,572

**TABLE 5  
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2022/23**

School District	Average Educator Salary	Variance from Prov Average	Est. Sept 2022 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33		Total Estimated Salary Differential Supplement
						FTE Distribution		
5 Southeast Kootenay	85,309	1,132	5,865.8750	325.882	368,898	1,057,793	1,426,691	
6 Rocky Mountain	86,091	1,914	3,446.1250	191.451	366,437	621,440	987,877	
8 Kootenay Lake	85,304	1,127	4,672.0000	259.556	292,520	842,502	1,135,022	
10 Arrow Lakes	85,338	1,161	489.0000	27.167	31,541	88,181	119,722	
19 Revelstoke	84,539	362	1,050.0000	58.333	21,117	189,347	210,464	
20 Kootenay-Columbia	85,052	875	4,085.0000	226.944	198,576	736,648	935,224	
22 Vernon	85,907	1,730	8,738.0000	485.444	839,818	1,575,724	2,415,542	
23 Central Okanagan	83,929	(248)	24,174.1875	1,343.010	(333,066)	4,359,331	4,026,265	
27 Cariboo-Chilcotin	81,379	(2,798)	4,601.1250	255.618	(715,219)	829,721	114,502	
28 Quesnel	82,520	(1,657)	2,933.2500	162.958	(270,021)	528,953	258,932	
33 Chilliwack	82,894	(1,283)	14,922.2800	829.016	(1,063,628)	2,690,935	1,627,307	
34 Abbotsford	83,892	(285)	19,546.6250	1,085.924	(309,488)	3,524,843	3,215,355	
35 Langley	80,303	(3,874)	22,406.0097	1,244.778	(4,822,270)	4,040,476	0	
36 Surrey	83,704	(473)	73,935.9750	4,107.554	(1,942,873)	13,332,874	11,390,001	
37 Delta	83,570	(607)	15,459.4620	858.859	(521,327)	2,787,805	2,266,478	
38 Richmond	83,111	(1,066)	20,266.6875	1,125.927	(1,200,238)	3,654,692	2,454,454	
39 Vancouver	86,316	2,139	47,421.0000	2,634.500	5,635,196	8,551,429	14,186,625	
40 New Westminster	85,221	1,044	6,936.6875	385.372	402,328	1,250,893	1,653,221	
41 Burnaby	84,110	(67)	24,299.8750	1,349.993	(90,450)	4,381,996	4,291,546	
42 Maple Ridge-Pitt Meadows	83,931	(246)	15,699.5000	872.194	(214,560)	2,831,091	2,616,531	
43 Coquitlam	85,376	1,199	30,967.0000	1,720.389	2,062,746	5,584,279	7,647,025	
44 North Vancouver	84,977	800	15,491.5000	860.639	688,511	2,793,582	3,482,093	
45 West Vancouver	83,790	(387)	6,905.0000	383.611	(148,457)	1,245,179	1,096,722	
46 Sunshine Coast	82,676	(1,501)	3,356.0000	186.444	(279,852)	605,187	325,335	
47 Powell River	83,553	(624)	2,876.5000	159.806	(99,719)	518,719	419,000	
48 Sea to Sky	83,495	(682)	5,205.8125	289.212	(197,243)	938,764	741,521	
49 Central Coast	83,371	(806)	216.0000	12.000	(9,672)	38,951	29,279	
50 Haida Gwaii	87,438	3,261	465.0000	25.833	84,241	83,853	168,094	
51 Boundary	83,893	(284)	1,242.5012	69.028	(19,604)	224,060	204,456	
52 Prince Rupert	86,766	2,589	1,775.0000	98.611	255,304	320,086	575,390	
53 Okanagan Similkameen	83,297	(880)	2,359.5000	131.083	(115,353)	425,489	310,136	
54 Bulkley Valley	87,002	2,825	1,933.0000	107.389	303,374	348,578	651,952	
57 Prince George	82,362	(1,815)	13,004.3750	722.465	(1,311,274)	2,345,079	1,033,805	
58 Nicola-Similkameen	80,321	(3,856)	2,057.8750	114.326	(440,841)	371,097	0	
59 Peace River South	84,853	676	3,593.0000	199.611	134,937	647,926	782,863	
60 Peace River North	82,915	(1,262)	6,098.5000	338.806	(427,573)	1,099,743	672,170	
61 Greater Victoria	85,904	1,727	19,830.9910	1,101.722	1,902,674	3,576,123	5,478,797	
62 Sooke	84,051	(126)	12,302.4375	683.469	(86,117)	2,218,499	2,132,382	
63 Saanich	84,120	(57)	7,247.0000	402.611	(22,949)	1,306,852	1,283,903	
64 Gulf Islands	85,598	1,421	1,435.0625	79.726	113,291	258,785	372,076	
67 Okanagan Skaha	85,636	1,459	5,686.1250	315.896	460,892	1,025,379	1,486,271	
68 Nanaimo-Ladysmith	84,853	676	15,046.3400	835.908	565,074	2,713,306	3,278,380	
69 Qualicum	83,368	(809)	4,222.0000	234.556	(189,756)	761,353	571,597	
70 Pacific Rim	84,314	137	4,064.0000	225.778	30,932	732,861	763,793	
71 Comox Valley	85,141	964	9,802.9375	544.608	525,002	1,767,764	2,292,766	
72 Campbell River	83,822	(355)	5,572.0000	309.556	(109,892)	1,004,799	894,907	
73 Kamloops-Thompson	86,725	2,548	15,410.3750	856.132	2,181,424	2,778,953	4,960,377	
74 Gold Trail	83,690	(487)	1,052.0000	58.444	(28,462)	189,707	161,245	
75 Mission	83,154	(1,023)	6,511.0000	361.722	(370,042)	1,174,129	804,087	
78 Fraser-Cascade	81,571	(2,606)	1,718.5580	95.475	(248,808)	309,908	61,100	
79 Cowichan Valley	83,899	(278)	8,379.5650	465.531	(129,418)	1,511,087	1,381,669	
81 Fort Nelson	87,952	3,775	645.3125	35.851	135,338	116,369	251,707	
82 Coast Mountains	83,890	(287)	4,208.0000	233.778	(67,094)	758,829	691,735	
83 North Okanagan-Shuswap	82,878	(1,299)	6,713.5060	372.973	(484,492)	1,210,647	726,155	
84 Vancouver Island West	83,601	(576)	270.0000	15.000	(8,640)	48,689	40,049	
85 Vancouver Island North	86,052	1,875	1,248.0000	69.333	129,999	225,052	355,051	
87 Stikine	98,220	14,043	163.0000	9.056	127,173	29,394	156,567	
91 Nechako Lakes	88,903	4,726	3,495.0000	194.167	917,633	630,253	1,547,886	
92 Nisga'a	87,175	2,998	379.5000	21.083	63,207	68,435	131,642	
93 Conseil scolaire francophone	79,175	(5,002)	6,449.0000	358.278	(1,792,107)	1,162,948	0	
Provincial Totals	84,177		560,346.9379	31,130.386	767,678	101,047,367	103,295,742	

Provincial Average: 84,177

**TABLE 6  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2022/23**

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2022/23 Unique Geographic Factors Funding
5 Southeast Kootenay	2,240,511	1,227,549	1,319,574	516,163	783,663	3,007,673	386,000	9,481,133
6 Rocky Mountain	2,031,255	1,536,764	920,983	316,119	794,512	2,617,685	156,000	8,373,318
8 Kootenay Lake	4,818,178	1,370,726	814,815	263,472	1,033,758	2,433,603	236,000	10,970,552
10 Arrow Lakes	2,084,217	1,665,625	125,515	29,328	27,253	391,002	39,000	4,361,940
19 Revelstoke	395,033	1,665,625	150,312	88,912	0	330,137	55,000	2,685,019
20 Kootenay-Columbia	125,227	1,454,599	702,546	265,520	0	1,726,447	214,000	4,488,339
22 Vernon	888,090	843,164	710,739	543,879	4,902	2,242,467	455,000	5,688,241
23 Central Okanagan	286,261	0	1,486,445	1,105,689	0	3,378,421	1,248,000	7,504,816
27 Cariboo-Chilcotin	3,265,661	1,380,228	638,893	494,748	925,607	4,497,015	194,000	11,396,152
28 Quesnel	1,304,283	1,606,529	412,844	345,788	7,312	1,549,635	218,000	5,444,391
33 Chilliwack	0	69,348	324,247	206,741	0	2,286,915	876,000	3,763,251
34 Abbotsford	379,572	0	0	197,677	0	1,534,692	951,000	3,062,941
35 Langley	0	0	0	241,765	0	1,726,964	1,253,000	3,221,729
36 Surrey	0	0	0	730,186	0	462,404	4,305,000	5,497,590
37 Delta	0	0	0	184,221	0	250,310	851,000	1,285,531
38 Richmond	0	0	0	111,476	0	127,661	920,000	1,159,137
39 Vancouver	0	0	0	89,422	0	302,497	2,651,000	3,042,919
40 New Westminster	0	1,103,210	0	89,972	0	40,836	369,000	1,603,018
41 Burnaby	0	0	0	343,720	0	151,217	1,287,000	1,781,937
42 Maple Ridge-Pitt Meadows	0	0	0	237,569	0	1,208,533	942,000	2,388,102
43 Coquitlam	0	0	0	503,393	0	489,418	1,487,000	2,479,811
44 North Vancouver	0	0	0	733,665	0	246,041	691,000	1,670,706
45 West Vancouver	221,417	1,072,563	0	226,143	107,202	453,144	223,000	2,303,469
46 Sunshine Coast	1,770,437	1,554,611	293,508	0	17,234	2,415,062	262,000	6,312,852
47 Powell River	382,487	1,610,943	393,892	28,230	10,473	838,959	309,000	3,573,984
48 Sea to Sky	892,421	1,292,009	0	266,665	407,959	1,935,268	216,000	5,010,322
49 Central Coast	1,687,685	1,665,625	70,013	6,877	420,740	449,478	14,000	4,314,418
50 Haida Gwaii	2,572,387	1,665,625	357,646	17,449	51,931	801,600	26,000	5,492,638
51 Boundary	2,578,793	1,665,625	194,330	107,893	67,477	915,516	91,000	5,620,634
52 Prince Rupert	647,572	1,665,625	664,786	71,630	259,856	616,591	115,000	4,041,060
53 Okanagan Similkameen	2,120,058	1,665,625	279,981	94,673	52,344	1,263,034	184,000	5,659,715
54 Bulkley Valley	1,007,597	1,665,625	515,620	207,005	66,454	1,006,958	104,000	4,573,259
57 Prince George	3,573,886	263,427	1,594,536	1,476,647	528,902	4,011,057	753,000	12,201,455
58 Nicola-Similkameen	937,143	1,665,625	164,863	139,793	121,604	834,984	113,000	3,977,012
59 Peace River South	3,206,386	1,515,802	962,570	534,004	398,497	2,661,613	177,000	9,455,872
60 Peace River North	3,415,262	1,190,822	1,687,801	922,355	168,913	2,265,191	257,000	9,907,344
61 Greater Victoria	0	0	1,067,291	119,555	0	125,205	1,004,000	2,316,051
62 Sooke	332,446	405,571	935,700	148,375	2,033	1,700,476	620,000	4,144,601
63 Saanich	0	1,017,630	499,788	47,108	0	1,610,930	365,000	3,540,456
64 Gulf Islands	1,653,222	1,665,625	238,976	18,127	164,361	1,881,587	51,000	5,672,898
67 Okanagan Skaha	540,890	1,245,454	451,808	205,395	0	942,885	358,000	3,744,432
68 Nanaimo-Ladysmith	170,807	30,931	734,716	208,664	40,745	1,688,762	619,000	3,493,625
69 Qualicum	355,647	1,429,648	327,922	92,546	12,422	2,317,517	215,000	4,750,702
70 Pacific Rim	1,019,798	1,479,758	341,097	70,914	579,701	485,995	143,000	4,120,263
71 Comox Valley	505,600	722,290	880,744	166,742	42,486	3,746,766	448,000	6,512,628
72 Campbell River	958,517	1,262,727	580,598	85,343	113,582	1,891,198	329,000	5,220,965
73 Kamloops-Thompson	4,784,931	0	855,832	1,245,200	713,113	4,536,016	921,000	13,056,092
74 Gold Trail	3,365,682	1,665,625	120,900	62,128	142,585	1,999,792	39,000	7,395,712
75 Mission	836,640	1,146,366	0	84,298	0	1,293,937	403,000	3,764,241
78 Fraser-Cascade	2,150,189	1,665,625	111,880	49,460	15,636	1,121,751	114,000	5,228,541
79 Cowichan Valley	1,060,982	888,730	802,346	162,730	4,940	2,070,447	496,000	5,486,175
81 Fort Nelson	986,477	1,665,625	278,350	121,987	3,531	169,047	36,000	3,261,017
82 Coast Mountains	2,009,757	1,458,671	1,295,824	282,201	691,621	2,934,703	214,000	8,886,777
83 N. Okanagan-Shuswap	2,831,358	1,096,173	698,932	444,930	47,945	4,395,818	469,000	9,984,156
84 Vancouver Island West	2,125,006	1,665,625	46,581	4,722	279,619	264,144	25,000	4,410,697
85 Vancouver Island North	2,153,807	1,665,625	263,358	36,944	185,646	785,574	101,000	5,191,954
87 Stikine	1,565,260	1,665,625	90,273	26,765	48,215	261,649	10,000	3,667,787
91 Nechako Lakes	3,582,753	1,519,783	655,463	430,601	1,051,008	3,539,963	401,000	11,180,571
92 Nisga'a	1,674,051	1,665,625	143,837	25,470	11,000	748,216	8,000	4,276,199
93 Conseil Scolaire Francophone	13,513,090	1,142,169	235,069	83,014	6,079,372	5,708,250	167,000	26,927,964
Provincial Total	91,008,729	62,253,820	26,443,744	15,962,008	16,486,154	97,690,656	30,184,000	340,029,111

**TABLE 6a**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**SMALL COMMUNITY SUPPLEMENT, 2022/23**

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	132,850	1,656,883	450,778	2,240,511
6 Rocky Mountain	950,263	802,288	278,704	2,031,255
8 Kootenay Lake	1,916,591	2,181,078	720,509	4,818,178
10 Arrow Lakes	805,081	830,817	448,319	2,084,217
19 Revelstoke	0	314,275	80,758	395,033
20 Kootenay-Columbia	91,730	33,497	0	125,227
22 Vernon	354,267	409,704	124,119	888,090
23 Central Okanagan	286,261	0	0	286,261
27 Cariboo-Chilcotin	2,806,899	445,141	13,621	3,265,661
28 Quesnel	1,304,283	0	0	1,304,283
33 Chilliwack	0	0	0	0
34 Abbotsford	379,572	0	0	379,572
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	221,417	0	0	221,417
46 Sunshine Coast	712,815	732,332	325,290	1,770,437
47 Powell River	382,487	0	0	382,487
48 Sea to Sky	252,800	498,657	140,964	892,421
49 Central Coast	892,634	571,475	223,576	1,687,685
50 Haida Gwaii	1,006,488	1,115,766	450,133	2,572,387
51 Boundary	1,363,368	914,153	301,272	2,578,793
52 Prince Rupert	474,217	106,728	66,627	647,572
53 Okanagan Similkameen	521,912	1,192,340	405,806	2,120,058
54 Bulkley Valley	189,786	607,856	209,955	1,007,597
57 Prince George	1,600,032	1,277,336	696,518	3,573,886
58 Nicola-Similkameen	166,063	578,453	192,627	937,143
59 Peace River South	1,694,678	1,139,297	372,411	3,206,386
60 Peace River North	1,830,692	1,086,401	498,169	3,415,262
61 Greater Victoria	0	0	0	0
62 Sooke	332,446	0	0	332,446
63 Saanich	0	0	0	0
64 Gulf Islands	1,239,759	310,299	103,164	1,653,222
67 Okanagan Skaha	540,890	0	0	540,890
68 Nanaimo-Ladysmith	170,807	0	0	170,807
69 Qualicum	349,275	6,372	0	355,647
70 Pacific Rim	333,460	487,506	198,832	1,019,798
71 Comox Valley	505,600	0	0	505,600
72 Campbell River	920,286	38,231	0	958,517
73 Kamloops-Thompson	1,804,372	2,187,056	793,503	4,784,931
74 Gold Trail	1,110,072	1,512,426	743,184	3,365,682
75 Mission	836,640	0	0	836,640
78 Fraser-Cascade	699,117	1,034,681	416,391	2,150,189
79 Cowichan Valley	360,345	528,804	171,833	1,060,982
81 Fort Nelson	224,900	498,508	263,069	986,477
82 Coast Mountains	902,817	765,478	341,462	2,009,757
83 N. Okanagan-Shuswap	1,553,083	1,066,466	211,809	2,831,358
84 Vancouver Island West	979,817	648,336	496,853	2,125,006
85 Vancouver Island North	1,088,944	796,556	268,307	2,153,807
87 Stikine	758,400	489,040	317,820	1,565,260
91 Nechako Lakes	1,300,872	1,674,933	606,948	3,582,753
92 Nisga'a	885,668	586,568	201,815	1,674,051
93 Conseil Scolaire Francophone	5,832,292	4,910,415	2,770,383	13,513,090
Provincial Total	43,067,048	34,036,152	13,905,529	91,008,729

**TABLE 6b**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -**  
**LOW ENROLMENT FACTOR, 2022/23**

School District	Sept 2021 School-Age FTE	2022/23 Low Enrolment Factor Funding
5 Southeast Kootenay	5,787.6250	1,227,549
6 Rocky Mountain	3,467.0625	1,536,764
8 Kootenay Lake	4,713.1250	1,370,726
10 Arrow Lakes	531.7524	1,665,625
19 Revelstoke	1,045.1250	1,665,625
20 Kootenay-Columbia	4,083.6875	1,454,599
22 Vernon	8,672.3125	843,164
23 Central Okanagan	23,910.6875	0
27 Cariboo-Chilcotin	4,641.8125	1,380,228
28 Quesnel	2,943.5000	1,606,529
33 Chilliwack	14,479.5626	69,348
34 Abbotsford	19,483.0000	0
35 Langley	22,048.0625	0
36 Surrey	72,909.0000	0
37 Delta	15,636.8125	0
38 Richmond	20,227.1375	0
39 Vancouver	47,948.0625	0
40 New Westminster	6,720.7500	1,103,210
41 Burnaby	24,024.6564	0
42 Maple Ridge-Pitt Meadows	15,483.8750	0
43 Coquitlam	31,147.3750	0
44 North Vancouver	15,592.1875	0
45 West Vancouver	6,950.7500	1,072,563
46 Sunshine Coast	3,333.1250	1,554,611
47 Powell River	2,910.3750	1,610,943
48 Sea to Sky	5,303.8750	1,292,009
49 Central Coast	206.6875	1,665,625
50 Haida Gwaii	458.4375	1,665,625
51 Boundary	1,298.5000	1,665,625
52 Prince Rupert	1,817.8125	1,665,625
53 Okanagan Similkameen	2,352.6250	1,665,625
54 Bulkley Valley	1,912.7500	1,665,625
57 Prince George	13,023.0625	263,427
58 Nicola-Similkameen	2,039.5000	1,665,625
59 Peace River South	3,624.3750	1,515,802
60 Peace River North	6,063.2500	1,190,822
61 Greater Victoria	19,794.6596	0
62 Sooke	11,956.3125	405,571
63 Saanich	7,363.0000	1,017,630
64 Gulf Islands	1,461.4375	1,665,625
67 Okanagan Skaha	5,653.2500	1,245,454
68 Nanaimo-Ladysmith	14,767.8750	30,931
69 Qualicum	4,270.9375	1,429,648
70 Pacific Rim	3,894.8750	1,479,758
71 Comox Valley	9,579.4375	722,290
72 Campbell River	5,523.6250	1,262,727
73 Kamloops-Thompson	15,354.0000	0
74 Gold Trail	1,054.5313	1,665,625
75 Mission	6,396.8750	1,146,366
78 Fraser-Cascade	1,719.9375	1,665,625
79 Cowichan Valley	8,330.3555	888,730
81 Fort Nelson	671.1250	1,665,625
82 Coast Mountains	4,053.1250	1,458,671
83 N. Okanagan-Shuswap	6,773.5625	1,096,173
84 Vancouver Island West	269.7500	1,665,625
85 Vancouver Island North	1,264.1875	1,665,625
87 Stikine	161.7500	1,665,625
91 Nechako Lakes	3,594.5000	1,519,783
92 Nisga'a	375.5000	1,665,625
93 Conseil Scolaire Francophone	6,428.3750	1,142,169
Provincial Total	557,505.2803	62,253,820

**TABLE 6c  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2022/23**

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2021 Basic Allocation	2022/23 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	45,502,557	1,319,574
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	27,280,315	920,983
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	36,703,394	814,815
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	4,117,952	125,515
19 Revelstoke	Kelowna	192	565	3.45	9.12%	8,240,811	150,312
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	32,167,851	702,546
22 Vernon	Kelowna	46	441	4.65	5.22%	68,078,471	710,739
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	188,157,571	1,486,445
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	36,466,492	638,893
28 Quesnel	Prince George	118	660	3.87	8.91%	23,167,465	412,844
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	114,171,351	324,247
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	153,238,202	0
35 Langley	Langley	0	44	6.00	0.00%	173,607,261	0
36 Surrey	Surrey	0	32	6.00	0.00%	574,316,830	0
37 Delta	Delta	0	26	5.93	0.00%	122,961,435	0
38 Richmond	Richmond	0	18	6.00	0.00%	159,069,984	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	377,306,448	0
40 New Westminster	Surrey	17	19	5.17	0.00%	52,745,016	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	189,002,365	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	122,055,470	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	244,888,690	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	122,879,586	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	54,806,664	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	26,112,797	293,508
47 Powell River	Vancouver	415	415	4.07	9.23%	21,337,621	393,892
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	41,723,836	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,629,731	70,013
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,614,780	357,646
51 Boundary	Kelowna	203	522	2.76	9.49%	10,238,673	194,330
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,333,452	664,786
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	18,444,079	279,981
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	15,023,893	515,620
57 Prince George	Prince George	0	778	5.42	7.78%	102,476,588	1,594,536
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	15,913,422	164,863
59 Peace River South	Prince George	406	1,184	4.02	16.88%	28,512,146	962,570
60 Peace River North	Prince George	459	1,237	4.19	17.77%	47,490,192	1,687,801
61 Greater Victoria	Victoria	0	342	5.56	3.42%	156,036,762	1,067,291
62 Sooke	Victoria	34	357	3.94	4.97%	94,134,843	935,700
63 Saanich	Victoria	22	329	4.14	4.37%	57,184,002	499,788
64 Gulf Islands	Victoria	169	678	3.10	10.37%	11,522,482	238,976
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	44,469,317	451,808
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	115,885,782	734,716
69 Qualicum	Nanaimo	36	357	4.02	4.91%	33,393,264	327,922
70 Pacific Rim	Nanaimo	82	394	4.19	5.57%	30,619,113	341,097
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	73,151,529	880,744
72 Campbell River	Nanaimo	153	464	4.49	6.68%	43,457,899	580,598
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	120,539,784	855,832
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,314,979	120,900
75 Mission	Abbotsford	14	68	4.61	0.00%	50,302,968	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	13,544,741	111,880
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	65,337,631	802,346
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,291,821	278,350
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	31,932,584	1,295,824
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	53,272,290	698,932
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	2,126,979	46,581
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,968,118	263,358
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,275,399	90,273
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	27,379,404	655,463
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,960,818	143,837
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	50,661,431	235,069
<b>Provincial Total</b>						<b>4,380,547,331</b>	<b>26,443,744</b>

**TABLE 6d**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2022/23**

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2021 Basic Allocation	2022/23 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	45,502,557	516,163
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	27,280,315	316,119
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	36,703,394	263,472
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	4,117,952	29,328
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	8,240,811	88,912
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	32,167,851	265,520
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	68,078,471	543,879
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	188,157,571	1,105,689
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	36,466,492	494,748
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	23,167,465	345,788
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	114,171,351	206,741
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	153,238,202	197,677
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	173,607,261	241,765
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	574,316,830	730,186
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	122,961,435	184,221
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	159,069,984	111,476
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	377,306,448	89,422
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	52,745,016	89,972
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	189,002,365	343,720
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	122,055,470	237,569
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	244,888,690	503,393
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	122,879,586	733,665
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	54,806,664	226,143
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	26,112,797	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	21,337,621	28,230
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	41,723,836	266,665
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,629,731	6,877
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,614,780	17,449
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	10,238,673	107,893
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,333,452	71,630
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	18,444,079	94,673
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	15,023,893	207,005
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	102,476,588	1,476,647
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	15,913,422	139,793
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	28,512,146	534,004
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	47,490,192	922,355
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	156,036,762	119,555
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	94,134,843	148,375
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	57,184,002	47,108
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	11,522,482	18,127
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	44,469,317	205,395
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	115,885,782	208,664
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	33,393,264	92,546
70 Pacific Rim	28.9	3,105.4	3,134.3	386.0	3.860%	30,619,113	70,914
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	73,151,529	166,742
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	43,457,899	85,343
73 Kamloops-Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	120,539,784	1,245,200
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,314,979	62,128
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	50,302,968	84,298
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	13,544,741	49,460
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	65,337,631	162,730
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,291,821	121,987
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	31,932,584	282,201
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	53,272,290	444,930
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	2,126,979	4,722
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,968,118	36,944
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,275,399	26,765
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	27,379,404	430,601
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,960,818	25,470
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	50,661,431	83,014
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						4,380,547,331	15,962,008

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

**TABLE 6e**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2022/23**

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2021/22 School-Age FTE (8)	2021/22 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2022/23 Sparse-ness Index (13)	2022/23 Sparseness Factor Funding (14)
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,700.5000	2,351.0625	41.240%	7	0	14.352%	783,663
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,429.3750	2,169.7500	63.270%	9	0	24.270%	794,512
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,411.7500	1,875.6875	42.520%	11	0	23.471%	1,033,758
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	482.6274	109.8750	22.770%	2	0	5.515%	27,253
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.1250	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,062.6875	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,473.8125	75.0000	0.890%	1	0	0.060%	4,902
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,662.6875	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,553.8125	1,569.0000	34.450%	15	0	21.152%	925,607
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,915.9375	48.0000	1.650%	2	0	0.263%	7,312
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,479.5626	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,230.3750	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,889.5625	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,534.8125	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,417.2500	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,951.0750	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,447.0625	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,558.0625	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,741.3439	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,461.0000	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,682.8750	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,549.6875	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,950.7500	288.0000	4.140%	1	0	1.630%	107,202
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,222.3750	168.7500	5.240%	2	0	0.550%	17,234
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,854.1875	23.0000	1.240%	1	0	0.409%	10,473
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	5,240.1250	1,921.3125	36.670%	6	0	8.148%	407,959
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	206.6875	9.0625	4.380%	2	2	10.605%	420,740
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	458.4375	198.6250	43.330%	4	0	11.972%	51,931
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,298.5000	304.7500	23.470%	5	0	5.492%	67,477
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,817.8125	35.7500	1.970%	1	1	3.480%	259,856
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,282.8750	488.1250	21.380%	2	0	2.365%	52,344
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,874.6250	529.9375	28.270%	3	0	3.686%	66,454
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,885.1875	919.0625	7.130%	8	0	4.301%	528,902
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,929.3125	465.9375	24.150%	4	0	6.368%	121,604
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,581.0625	1,209.0625	33.760%	10	0	11.647%	398,497
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,854.3750	638.5000	10.910%	6	0	2.964%	168,913
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,765.7221	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	11,864.0625	14.0000	0.120%	1	0	0.018%	2,033
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,790.3750	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,460.8125	220.0000	15.060%	4	0	11.887%	164,361
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583.3750	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	14,401.3750	142.0000	0.990%	1	0	0.293%	40,745
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	4,085.3125	28.0000	0.690%	1	0	0.310%	12,422
70 Pacific Rim	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,834.5625	695.4375	18.140%	4	1	10.334%	579,701
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	8,017.2500	107.0000	1.330%	2	0	0.484%	42,486
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,460.7500	231.0000	4.230%	4	0	2.178%	113,582
73 Kamloops-Thompson	1,117.00	0.00	0.00	0.00	1,117.00	85.92	2.15	15,008.7500	1,911.3750	12.740%	13	0	4.930%	713,113
74 Gold Trail	450.00	40.00	0.00	0.00	510.00	85.00	2.13	1,054.5313	643.1563	60.990%	6	0	14.290%	142,585
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,307.4375	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,708.8125	172.7500	10.110%	2	0	0.962%	15,636
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	8,102.6680	16.0000	0.200%	1	0	0.063%	4,940
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	671.1250	13.2500	1.970%	1	0	0.556%	3,531
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	4,035.8750	1,641.5000	40.670%	9	0	18.049%	691,621
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,683.5625	471.0000	7.050%	3	0	0.750%	47,945
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	269.7500	99.8750	37.030%	3	1	31.194%	279,619
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,264.1875	634.6875	50.210%	6	0	15.520%	185,646
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	161.7500	63.6250	39.340%	3	0	31.503%	48,215
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	2,962.8750	1,758.8750	59.360%	12	0	31.989%	1,051,008
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	375.5000	110.0000	29.290%	2	0	3.096%	11,000
93 Conseil Sc. Francophone	10,169.00	0.00	530.00	13.00	16,094.00	519.16	12.98	6,391.1250	3,642.3750	56.990%	31	0	100.000%	6,079,372
Provincial Total														16,486,154



**TABLE 6f  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
STUDENT LOCATION FACTOR, 2022/23**

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2022/23
5 Southeast Kootenay	2,113,348	894,325	0	3,007,673
6 Rocky Mountain	1,600,363	1,017,322	0	2,617,685
8 Kootenay Lake	1,316,922	1,116,681	0	2,433,603
10 Arrow Lakes	234,999	106,003	50,000	391,002
19 Revelstoke	190,371	139,766	0	330,137
20 Kootenay-Columbia	1,136,974	589,473	0	1,726,447
22 Vernon	1,490,207	752,260	0	2,242,467
23 Central Okanagan	1,839,116	1,539,305	0	3,378,421
27 Cariboo-Chilcotin	2,807,129	1,689,886	0	4,497,015
28 Quesnel	951,291	598,344	0	1,549,635
33 Chilliwack	1,195,046	1,091,869	0	2,286,915
34 Abbotsford	820,941	713,751	0	1,534,692
35 Langley	937,663	789,301	0	1,726,964
36 Surrey	242,376	220,028	0	462,404
37 Delta	119,985	130,325	0	250,310
38 Richmond	66,206	61,455	0	127,661
39 Vancouver	157,302	145,195	0	302,497
40 New Westminster	23,460	17,376	0	40,836
41 Burnaby	80,193	71,024	0	151,217
42 Maple Ridge-Pitt Meadows	668,418	540,115	0	1,208,533
43 Coquitlam	250,025	239,393	0	489,418
44 North Vancouver	129,602	116,439	0	246,041
45 West Vancouver	216,328	236,816	0	453,144
46 Sunshine Coast	1,553,643	861,419	0	2,415,062
47 Powell River	534,536	304,423	0	838,959
48 Sea to Sky	754,000	1,181,268	0	1,935,268
49 Central Coast	264,373	135,105	50,000	449,478
50 Haida Gwaii	454,180	297,420	50,000	801,600
51 Boundary	568,008	347,508	0	915,516
52 Prince Rupert	317,191	299,400	0	616,591
53 Okanagan Similkameen	724,597	538,437	0	1,263,034
54 Bulkley Valley	520,979	485,979	0	1,006,958
57 Prince George	2,199,579	1,811,478	0	4,011,057
58 Nicola-Similkameen	418,167	416,817	0	834,984
59 Peace River South	1,758,676	902,937	0	2,661,613
60 Peace River North	1,532,743	732,448	0	2,265,191
61 Greater Victoria	66,794	58,411	0	125,205
62 Sooke	1,032,242	668,234	0	1,700,476
63 Saanich	1,106,357	504,573	0	1,610,930
64 Gulf Islands	925,306	956,281	0	1,881,587
67 Okanagan Skaha	481,210	461,675	0	942,885
68 Nanaimo-Ladysmith	1,126,962	561,800	0	1,688,762
69 Qualicum	1,371,013	946,504	0	2,317,517
70 Pacific Rim	338,573	147,422	0	485,995
71 Comox Valley	2,324,592	1,422,174	0	3,746,766
72 Campbell River	1,118,785	772,413	0	1,891,198
73 Kamloops-Thompson	2,641,019	1,894,997	0	4,536,016
74 Gold Trail	1,351,241	648,551	0	1,999,792
75 Mission	821,506	472,431	0	1,293,937
78 Fraser-Cascade	593,993	527,758	0	1,121,751
79 Cowichan Valley	1,436,247	634,200	0	2,070,447
81 Fort Nelson	65,529	103,518	0	169,047
82 Coast Mountains	1,503,480	1,431,223	0	2,934,703
83 N. Okanagan-Shuswap	2,838,342	1,557,476	0	4,395,818
84 Vancouver Island West	136,423	77,721	50,000	264,144
85 Vancouver Island North	392,887	392,687	0	785,574
87 Stikine	96,033	115,616	50,000	261,649
91 Nechako Lakes	2,217,515	1,322,448	0	3,539,963
92 Nisga'a	483,554	214,662	50,000	748,216
93 Conseil Scolaire Francophone	3,708,630	1,999,620	0	5,708,250
Provincial Total	58,367,170	39,023,486	300,000	97,690,656

**TABLE 6g  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -  
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2022/23**

School District	Sept 2021 Level 1 Headcount	\$5,000		Sept 2021 Level 2 Headcount	\$1,000		Supplemental Student Location Factor 2022/23
		Level 1 Funding			Level 2 Funding		
5 Southeast Kootenay	12	60,000		326	326,000		386,000
6 Rocky Mountain	3	15,000		141	141,000		156,000
8 Kootenay Lake	6	30,000		206	206,000		236,000
10 Arrow Lakes	0	0		39	39,000		39,000
19 Revelstoke	0	0		55	55,000		55,000
20 Kootenay-Columbia	0	0		214	214,000		214,000
22 Vernon	8	40,000		415	415,000		455,000
23 Central Okanagan	17	85,000		1,163	1,163,000		1,248,000
27 Cariboo-Chilcotin	4	20,000		174	174,000		194,000
28 Quesnel	6	30,000		188	188,000		218,000
33 Chilliwack	11	55,000		821	821,000		876,000
34 Abbotsford	19	95,000		856	856,000		951,000
35 Langley	23	115,000		1,138	1,138,000		1,253,000
36 Surrey	96	480,000		3,825	3,825,000		4,305,000
37 Delta	15	75,000		776	776,000		851,000
38 Richmond	13	65,000		855	855,000		920,000
39 Vancouver	68	340,000		2,311	2,311,000		2,651,000
40 New Westminster	7	35,000		334	334,000		369,000
41 Burnaby	31	155,000		1,132	1,132,000		1,287,000
42 Maple Ridge-Pitt Meadows	14	70,000		872	872,000		942,000
43 Coquitlam	27	135,000		1,352	1,352,000		1,487,000
44 North Vancouver	14	70,000		621	621,000		691,000
45 West Vancouver	4	20,000		203	203,000		223,000
46 Sunshine Coast	3	15,000		247	247,000		262,000
47 Powell River	7	35,000		274	274,000		309,000
48 Sea to Sky	0	0		216	216,000		216,000
49 Central Coast	0	0		14	14,000		14,000
50 Haida Gwaii	1	5,000		21	21,000		26,000
51 Boundary	2	10,000		81	81,000		91,000
52 Prince Rupert	2	10,000		105	105,000		115,000
53 Okanagan Similkameen	3	15,000		169	169,000		184,000
54 Bulkley Valley	2	10,000		94	94,000		104,000
57 Prince George	20	100,000		653	653,000		753,000
58 Nicola-Similkameen	1	5,000		108	108,000		113,000
59 Peace River South	4	20,000		157	157,000		177,000
60 Peace River North	3	15,000		242	242,000		257,000
61 Greater Victoria	23	115,000		889	889,000		1,004,000
62 Sooke	13	65,000		555	555,000		620,000
63 Saanich	9	45,000		320	320,000		365,000
64 Gulf Islands	2	10,000		41	41,000		51,000
67 Okanagan Skaha	8	40,000		318	318,000		358,000
68 Nanaimo-Ladysmith	17	85,000		534	534,000		619,000
69 Qualicum	4	20,000		195	195,000		215,000
70 Pacific Rim	1	5,000		138	138,000		143,000
71 Comox Valley	6	30,000		418	418,000		448,000
72 Campbell River	7	35,000		294	294,000		329,000
73 Kamloops-Thompson	10	50,000		871	871,000		921,000
74 Gold Trail	0	0		39	39,000		39,000
75 Mission	5	25,000		378	378,000		403,000
78 Fraser-Cascade	3	15,000		99	99,000		114,000
79 Cowichan Valley	9	45,000		451	451,000		496,000
81 Fort Nelson	2	10,000		26	26,000		36,000
82 Coast Mountains	4	20,000		194	194,000		214,000
83 N. Okanagan-Shuswap	7	35,000		434	434,000		469,000
84 Vancouver Island West	1	5,000		20	20,000		25,000
85 Vancouver Island North	2	10,000		91	91,000		101,000
87 Stikine	1	5,000		5	5,000		10,000
91 Nechako Lakes	6	30,000		371	371,000		401,000
92 Nisga'a	0	0		8	8,000		8,000
93 Conseil Scolaire Francophone	0	0		167	167,000		167,000
Provincial Total	586	2,930,000		27,254	27,254,000		30,184,000

**TABLE 7  
FUNDING PROTECTION, 2022/23**

School District	2021/22 September Operating Grants	Subtotal Est. 2022/23 September Grants	Difference, 2021/22 to 2022/23	Estimated 2022/23 Funding Protection
5 Southeast Kootenay	67,374,500	68,942,676	1,568,176	0
6 Rocky Mountain	41,855,072	41,490,795	(364,277)	0
8 Kootenay Lake	55,814,951	55,009,802	(805,149)	0
10 Arrow Lakes	9,589,856	9,530,549	(59,307)	0
19 Revelstoke	12,621,053	12,715,426	94,373	0
20 Kootenay-Columbia	43,743,307	44,031,991	288,684	0
22 Vernon	90,466,952	91,980,793	1,513,841	0
23 Central Okanagan	234,185,882	238,142,970	3,957,088	0
27 Cariboo-Chilcotin	54,814,302	54,414,527	(399,775)	0
28 Quesnel	35,261,956	35,543,277	281,321	0
33 Chilliwack	147,332,567	151,680,720	4,348,153	0
34 Abbotsford	190,102,263	191,246,634	1,144,371	0
35 Langley	210,894,691	214,940,719	4,046,028	0
36 Surrey	721,786,004	733,810,030	12,024,026	0
37 Delta	151,461,049	149,982,272	(1,478,777)	0
38 Richmond	193,858,863	194,756,957	898,094	0
39 Vancouver	470,518,707	468,251,083	(2,267,624)	0
40 New Westminster	66,805,931	69,272,860	2,466,929	0
41 Burnaby	232,975,009	236,249,121	3,274,112	0
42 Maple Ridge-Pitt Meadows	153,404,605	157,863,389	4,458,784	0
43 Coquitlam	299,828,586	298,247,594	(1,580,992)	0
44 North Vancouver	146,732,460	146,282,049	(450,411)	0
45 West Vancouver	65,526,984	65,265,729	(261,255)	0
46 Sunshine Coast	42,039,052	41,959,789	(79,263)	0
47 Powell River	33,393,763	34,142,468	748,705	0
48 Sea to Sky	55,575,095	54,268,615	(1,306,480)	472,854
49 Central Coast	6,889,381	6,585,359	(304,022)	200,681
50 Haida Gwaii	10,611,560	10,461,629	(149,931)	0
51 Boundary	18,585,112	18,371,063	(214,049)	0
52 Prince Rupert	24,956,008	23,370,927	(1,585,081)	1,210,741
53 Okanagan Similkameen	29,805,657	29,693,805	(111,852)	0
54 Bulkley Valley	23,180,968	23,279,820	98,852	0
57 Prince George	143,087,081	143,092,249	5,168	0
58 Nicola-Similkameen	24,149,982	24,076,228	(73,754)	0
59 Peace River South	45,608,569	45,623,860	15,291	0
60 Peace River North	67,647,113	68,283,956	636,843	0
61 Greater Victoria	193,986,836	194,053,196	66,360	0
62 Sooke	119,728,231	124,359,780	4,631,549	0
63 Saanich	74,198,301	73,246,187	(952,114)	0
64 Gulf Islands	21,388,634	18,993,731	(2,394,903)	2,074,073
67 Okanagan Skaha	59,262,291	60,035,927	773,636	0
68 Nanaimo-Ladysmith	143,151,442	144,886,628	1,735,186	0
69 Qualicum	44,814,119	44,585,603	(228,516)	0
70 Pacific Rim	41,161,378	42,478,938	1,317,560	0
71 Comox Valley	94,231,294	97,412,209	3,180,915	0
72 Campbell River	60,128,684	60,373,796	245,112	0
73 Kamloops-Thompson	164,083,063	164,579,484	496,421	0
74 Gold Trail	20,117,357	17,719,956	(2,397,401)	2,095,641
75 Mission	67,021,379	68,545,992	1,524,613	0
78 Fraser-Cascade	23,249,842	23,134,581	(115,261)	0
79 Cowichan Valley	87,085,281	87,540,929	455,648	0
81 Fort Nelson	10,086,024	9,908,148	(177,876)	26,586
82 Coast Mountains	50,113,890	50,688,701	574,811	0
83 North Okanagan-Shuswap	77,206,472	76,626,443	(580,029)	0
84 Vancouver Island West	9,794,134	7,981,730	(1,812,404)	1,665,492
85 Vancouver Island North	19,416,058	19,037,331	(378,727)	87,486
87 Stikine	5,851,254	5,493,882	(357,372)	269,603
91 Nechako Lakes	51,836,087	51,187,473	(648,614)	0
92 Nisga'a	8,327,202	8,223,111	(104,091)	0
93 Conseil scolaire francophone	98,200,518	98,912,285	711,767	0
Provincial Totals	5,766,924,662	5,802,867,772	35,943,110	8,103,157

**TABLE 8  
CURRICULUM AND LEARNING SUPPORT FUND, 2022/23**

School District	Sept 2021 School-Age FTE	\$9
		Curriculum and Learning Support Fund, 2022/23
5 Southeast Kootenay	5,787.6250	52,089
6 Rocky Mountain	3,467.0625	31,204
8 Kootenay Lake	4,713.1250	42,418
10 Arrow Lakes	531.7524	10,000
19 Revelstoke	1,045.1250	10,000
20 Kootenay-Columbia	4,083.6875	36,753
22 Vernon	8,672.3125	78,051
23 Central Okanagan	23,910.6875	215,196
27 Cariboo-Chilcotin	4,641.8125	41,776
28 Quesnel	2,943.5000	26,492
33 Chilliwack	14,479.5626	130,316
34 Abbotsford	19,483.0000	175,347
35 Langley	22,048.0625	198,433
36 Surrey	72,909.0000	656,181
37 Delta	15,636.8125	140,731
38 Richmond	20,227.1375	182,044
39 Vancouver	47,948.0625	431,533
40 New Westminster	6,720.7500	60,487
41 Burnaby	24,024.6564	216,222
42 Maple Ridge-Pitt Meadows	15,483.8750	139,355
43 Coquitlam	31,147.3750	280,326
44 North Vancouver	15,592.1875	140,330
45 West Vancouver	6,950.7500	62,557
46 Sunshine Coast	3,333.1250	29,998
47 Powell River	2,910.3750	26,193
48 Sea to Sky	5,303.8750	47,735
49 Central Coast	206.6875	10,000
50 Haida Gwaii	458.4375	10,000
51 Boundary	1,298.5000	11,687
52 Prince Rupert	1,817.8125	16,360
53 Okanagan Similkameen	2,352.6250	21,174
54 Bulkley Valley	1,912.7500	17,215
57 Prince George	13,023.0625	117,208
58 Nicola-Similkameen	2,039.5000	18,356
59 Peace River South	3,624.3750	32,619
60 Peace River North	6,063.2500	54,569
61 Greater Victoria	19,794.6596	178,152
62 Sooke	11,956.3125	107,607
63 Saanich	7,363.0000	66,267
64 Gulf Islands	1,461.4375	13,153
67 Okanagan Skaha	5,653.2500	50,879
68 Nanaimo-Ladysmith	14,767.8750	132,911
69 Qualicum	4,270.9375	38,438
70 Pacific Rim	3,894.8750	35,054
71 Comox Valley	9,579.4375	86,215
72 Campbell River	5,523.6250	49,713
73 Kamloops-Thompson	15,354.0000	138,186
74 Gold Trail	1,054.5313	10,000
75 Mission	6,396.8750	57,572
78 Fraser-Cascade	1,719.9375	15,479
79 Cowichan Valley	8,330.3555	74,973
81 Fort Nelson	671.1250	10,000
82 Coast Mountains	4,053.1250	36,478
83 North Okanagan-Shuswap	6,773.5625	60,962
84 Vancouver Island West	269.7500	10,000
85 Vancouver Island North	1,264.1875	11,378
87 Stikine	161.7500	10,000
91 Nechako Lakes	3,594.5000	32,351
92 Nisga'a	375.5000	10,000
93 Conseil scolaire francophone	6,428.3750	57,855
Provincial Total	557,505.2803	5,064,578

**TABLE 9a  
SUMMER LEARNING, 2022/23**

School District	Grade 1-7 Headcount Enrolment	\$224		Grade 8-9 Course Enrolment	\$224		Grade 10-12 Course Enrolment	\$448		Total Estimated Base Summer Funding
		Grade 1-7 Funding			Grade 8-9 Funding			Grade 10-12 Funding		
5 Southeast Kootenay	0	0		0.0000	0		0.0000	0		0
6 Rocky Mountain	0	0		0.0000	0		0.0000	0		0
8 Kootenay Lake	0	0		0.0000	0		0.0000	0		0
10 Arrow Lakes	0	0		0.0000	0		0.0000	0		0
19 Revelstoke	0	0		0.0000	0		0.0000	0		0
20 Kootenay-Columbia	0	0		0.0000	0		0.0000	0		0
22 Vernon	117	26,208		2.0000	448		0.0000	0		26,656
23 Central Okanagan	300	67,200		0.0000	0		0.0000	0		67,200
27 Cariboo-Chilcotin	0	0		0.0000	0		0.0000	0		0
28 Quesnel	0	0		0.0000	0		0.0000	0		0
33 Chilliwack	402	90,048		104.0400	23,305		98.9400	44,325		157,678
34 Abbotsford	650	145,600		50.0000	11,200		327.0000	146,496		303,296
35 Langley	1,856	415,744		409.0000	91,616		491.0000	219,968		727,328
36 Surrey	3,200	716,800		1,600.0000	358,400		5,800.0000	2,598,400		3,673,600
37 Delta	751	168,224		178.0000	39,872		739.0000	331,072		539,168
38 Richmond	2,045	458,080		1,750.0000	392,000		1,000.0000	448,000		1,298,080
39 Vancouver	3,500	784,000		1,050.0000	235,200		2,450.0000	1,097,600		2,116,800
40 New Westminster	0	0		42.0000	9,408		300.0000	134,400		143,808
41 Burnaby	4,725	1,058,400		712.0000	159,488		1,569.0000	702,912		1,920,800
42 Maple Ridge-Pitt Meadows	420	94,080		130.0000	29,120		425.0000	190,400		313,600
43 Coquitlam	3,600	806,400		720.0000	161,280		1,300.0000	582,400		1,550,080
44 North Vancouver	110	24,640		60.0000	13,440		650.0000	291,200		329,280
45 West Vancouver	650	145,600		290.0000	64,960		300.0000	134,400		344,960
46 Sunshine Coast	0	0		0.0000	0		0.0000	0		0
47 Powell River	75	16,800		15.0000	3,360		30.0000	13,440		33,600
48 Sea to Sky	0	0		0.0000	0		0.0000	0		0
49 Central Coast	0	0		0.0000	0		0.0000	0		0
50 Haida Gwaii	0	0		0.0000	0		0.0000	0		0
51 Boundary	0	0		0.0000	0		0.0000	0		0
52 Prince Rupert	0	0		0.0000	0		0.0000	0		0
53 Okanagan Similkameen	220	49,280		0.0000	0		0.0000	0		49,280
54 Bulkley Valley	0	0		0.0000	0		0.0000	0		0
57 Prince George	30	6,720		70.0000	15,680		0.0000	0		22,400
58 Nicola-Similkameen	0	0		0.0000	0		0.0000	0		0
59 Peace River South	0	0		0.0000	0		0.0000	0		0
60 Peace River North	0	0		0.0000	0		0.0000	0		0
61 Greater Victoria	0	0		0.0000	0		0.0000	0		0
62 Sooke	0	0		0.0000	0		0.0000	0		0
63 Saanich	0	0		0.0000	0		0.0000	0		0
64 Gulf Islands	0	0		0.0000	0		0.0000	0		0
67 Okanagan Skaha	120	26,880		8.0000	1,792		7.0000	3,136		31,808
68 Nanaimo-Ladysmith	0	0		0.0000	0		0.0000	0		0
69 Qualicum	0	0		0.0000	0		0.0000	0		0
70 Pacific Rim	0	0		0.0000	0		0.0000	0		0
71 Comox Valley	0	0		0.0000	0		0.0000	0		0
72 Campbell River	565	126,560		22.0000	4,928		32.0000	14,336		145,824
73 Kamloops-Thompson	380	85,120		27.0000	6,048		10.0000	4,480		95,648
74 Gold Trail	0	0		0.0000	0		0.0000	0		0
75 Mission	0	0		13.0000	2,912		33.0000	14,784		17,696
78 Fraser-Cascade	5	1,120		40.0000	8,960		45.0000	20,160		30,240
79 Cowichan Valley	0	0		0.0000	0		0.0000	0		0
81 Fort Nelson	0	0		0.0000	0		0.0000	0		0
82 Coast Mountains	0	0		0.0000	0		0.0000	0		0
83 North Okanagan-Shuswap	0	0		0.0000	0		0.0000	0		0
84 Vancouver Island West	0	0		0.0000	0		0.0000	0		0
85 Vancouver Island North	0	0		0.0000	0		0.0000	0		0
87 Stikine	0	0		0.0000	0		0.0000	0		0
91 Nechako Lakes	0	0		0.0000	0		0.0000	0		0
92 Nisga'a	0	0		0.0000	0		0.0000	0		0
93 Conseil scolaire francophone	0	0		0.0000	0		0.0000	0		0
<b>Provincial Totals</b>	<b>23,721</b>	<b>5,313,504</b>		<b>7,292.0400</b>	<b>1,633,417</b>		<b>15,606.9400</b>	<b>6,991,909</b>		<b>13,938,830</b>

**TABLE 9b  
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2022/23**

School District	Level 1		Level 2		Level 3		ELL/FLL		Indigenous Education		Total Summer Supplemental Funding
	Headcount	\$2,803	Headcount	\$1,330	Headcount	\$672	Headcount	\$99	Headcount	\$98	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	12	15,960	5	3,360	0	0	64	6,272	25,592
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	0	0	38	50,540	10	6,720	11	1,089	15	1,470	59,819
34 Abbotsford	0	0	55	73,150	18	12,096	437	43,263	113	11,074	139,583
35 Langley	0	0	149	198,170	16	10,752	0	0	0	0	208,922
36 Surrey	0	0	249	331,170	112	75,264	530	52,470	35	3,430	462,334
37 Delta	0	0	0	0	0	0	0	0	0	0	0
38 Richmond	1	2,803	96	127,680	14	9,408	0	0	0	0	139,891
39 Vancouver	2	5,606	197	262,010	26	17,472	1,352	133,848	97	9,506	428,442
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	0	0	322	428,260	24	16,128	0	0	0	0	444,388
42 Maple Ridge-Pitt Meadows	0	0	46	61,180	9	6,048	0	0	92	9,016	76,244
43 Coquitlam	0	0	35	46,550	2	1,344	0	0	0	0	47,894
44 North Vancouver	0	0	42	55,860	11	7,392	23	2,277	15	1,470	66,999
45 West Vancouver	0	0	17	22,610	2	1,344	0	0	0	0	23,954
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	16	21,280	4	2,688	0	0	0	0	23,968
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	9	11,970	7	4,704	15	1,485	30	2,940	21,099
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	1	1,330	0	0	0	0	0	0	1,330
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	3	8,409	1,284	1,707,720	260	174,720	2,368	234,432	461	45,178	2,170,459

**TABLE 9c  
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2022/23**

School District	2022/23 Est. Grade 8 & 9 Course Enrolment	\$448		Estimated Total Summer 2022 Funding
		Cross- Enrolment Funding		
5 Southeast Kootenay	0.0000	0		0
6 Rocky Mountain	0.0000	0		0
8 Kootenay Lake	0.0000	0		0
10 Arrow Lakes	0.0000	0		0
19 Revelstoke	0.0000	0		0
20 Kootenay-Columbia	0.0000	0		0
22 Vernon	0.0000	0		26,656
23 Central Okanagan	0.0000	0		92,792
27 Cariboo-Chilcotin	0.0000	0		0
28 Quesnel	0.0000	0		0
33 Chilliwack	0.0000	0		217,497
34 Abbotsford	32.0000	14,336		457,215
35 Langley	0.0000	0		936,250
36 Surrey	0.0000	0		4,135,934
37 Delta	0.0000	0		539,168
38 Richmond	0.0000	0		1,437,971
39 Vancouver	200.0000	89,600		2,634,842
40 New Westminster	0.0000	0		143,808
41 Burnaby	13.0000	5,824		2,371,012
42 Maple Ridge-Pitt Meadows	0.0000	0		389,844
43 Coquitlam	0.0000	0		1,597,974
44 North Vancouver	10.0000	4,480		400,759
45 West Vancouver	0.0000	0		368,914
46 Sunshine Coast	0.0000	0		0
47 Powell River	20.0000	8,960		42,560
48 Sea to Sky	0.0000	0		0
49 Central Coast	0.0000	0		0
50 Haida Gwaii	0.0000	0		0
51 Boundary	0.0000	0		0
52 Prince Rupert	0.0000	0		0
53 Okanagan Similkameen	0.0000	0		73,248
54 Bulkley Valley	4.0000	1,792		1,792
57 Prince George	0.0000	0		43,499
58 Nicola-Similkameen	50.0000	22,400		22,400
59 Peace River South	0.0000	0		0
60 Peace River North	15.0000	6,720		6,720
61 Greater Victoria	0.0000	0		0
62 Sooke	0.0000	0		0
63 Saanich	170.0000	76,160		76,160
64 Gulf Islands	0.0000	0		0
67 Okanagan Skaha	4.0000	1,792		34,930
68 Nanaimo-Ladysmith	0.0000	0		0
69 Qualicum	0.0000	0		0
70 Pacific Rim	0.0000	0		0
71 Comox Valley	325.0000	145,600		145,600
72 Campbell River	0.0000	0		145,824
73 Kamloops-Thompson	0.0000	0		95,648
74 Gold Trail	0.0000	0		0
75 Mission	0.0000	0		17,696
78 Fraser-Cascade	0.0000	0		30,240
79 Cowichan Valley	0.0000	0		0
81 Fort Nelson	0.0000	0		0
82 Coast Mountains	0.0000	0		0
83 North Okanagan-Shuswap	38.0000	17,024		17,024
84 Vancouver Island West	0.0000	0		0
85 Vancouver Island North	0.0000	0		0
87 Stikine	0.0000	0		0
91 Nechako Lakes	0.0000	0		0
92 Nisga'a	0.0000	0		0
93 Conseil scolaire francophone	28.0000	12,544		12,544
Provincial Totals	909.0000	407,232		16,516,521

**TABLE 10  
ENROLMENT-BASED FUNDING (FEBRUARY), 2022/23 ESTIMATED**

School District	Continuing Education					Online Learning						Total, Estimated February 2023 Online Learning Funding
	School-Age Estimated FTE	\$7,885		\$5,030		Kindergarten to Grade 9 Estimated FTE	\$3,180		\$6,360		Total, Estimated February 2023 Online Learning Funding	
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Total, Estimated February 2023 Continuing Educ. Funding		K-Grade 9 Estimated Funding	Grade 10-12 Estimated FTE	Gr 10-12 Estimated Funding	Adult Education Non-Graduate Estimated FTE		
5 Southeast Kootenay	5.0000	39,425	0.0000	0	39,425	2.0000	6,360	17.0000	108,120	1.0000	5,030	119,510
6 Rocky Mountain	0.2500	1,971	1.5000	7,545	9,516	0.0000	0	11.0000	69,960	0.0000	0	69,960
8 Kootenay Lake	0.0000	0	0.0000	0	0	15.0000	47,700	38.0000	241,680	0.0000	0	289,380
10 Arrow Lakes	0	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	3.0000	23,655	5.5000	27,665	51,320	8.0000	25,440	57.0000	362,520	0.0000	0	387,960
23 Central Okanagan	15.0000	118,275	4.0000	20,120	138,395	30.0000	95,400	60.0000	381,600	15.0000	75,450	552,450
27 Cariboo-Chilcotin	2.0000	15,770	6.0000	30,180	45,950	15.0000	47,700	5.0000	31,800	0.0000	0	79,500
28 Quesnel	0.6250	4,928	0.0000	0	4,928	3.0000	9,540	4.0000	25,440	0.5000	2,515	37,495
33 Chilliwack	0.0000	0	24.0000	120,720	120,720	0.0000	0	0.0000	0	0.0000	0	0
34 Abbotsford	18.0000	141,930	25.0000	125,750	267,680	20.0000	63,600	65.0000	413,400	5.0000	25,150	502,150
35 Langley	6.0000	47,310	12.0000	60,360	107,670	5.0000	15,900	43.0000	273,480	19.0000	95,570	384,950
36 Surrey	66.3000	522,776	87.7200	441,232	964,008	26.5740	84,505	140.0000	890,400	12.0000	60,360	1,035,265
37 Delta	5.8750	46,324	19.0625	95,884	142,208	4.0000	12,720	94.8125	603,008	1.5625	7,859	623,587
38 Richmond	7.3750	58,152	25.0000	125,750	183,902	0.0000	0	60.0000	381,600	0.2500	1,258	382,858
39 Vancouver	20.0000	157,700	55.0000	276,650	434,350	20.0000	63,600	240.0000	1,526,400	10.0000	50,300	1,640,300
40 New Westminster	0.5000	3,943	22.2500	111,918	115,861	0.0000	0	28.0000	178,080	12.0000	60,360	238,440
41 Burnaby	6.2500	49,281	20.2500	101,858	151,139	3.0000	9,540	60.0000	381,600	3.0000	15,090	406,230
42 Maple Ridge-Pitt Meadows	2.2500	17,741	15.0630	75,767	93,508	0.0000	0	34.5760	219,903	5.4000	27,162	247,065
43 Coquitlam	6.0000	47,310	48.0000	241,440	288,750	0.0000	0	355.0000	2,257,800	20.0000	100,600	2,358,400
44 North Vancouver	0.0000	0	6.0000	30,180	30,180	0.0000	0	78.0000	496,080	0.0000	0	496,080
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0	0	1.0000	5,030	5,030	3.0000	9,540	15.0000	95,400	0.0000	0	104,940
47 Powell River	20.0000	157,700	0.0000	0	157,700	35.0000	111,300	25.0000	159,000	0.0000	0	270,300
48 Sea to Sky	0	0	0.0000	0	0	0.0000	0	72.0000	457,920	0.0000	0	457,920
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	25.0000	125,750	125,750	10.0000	31,800	29.0000	184,440	4.0000	20,120	236,360
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,180	19.0000	120,840	0.0000	0	124,020
57 Prince George	0.0000	0	0.0000	0	0	10.0000	31,800	20.0000	127,200	2.0000	10,060	169,060
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	31,800	70.0000	445,200	5.0000	25,150	502,150
59 Peace River South	0	0	0.0000	0	0	0.0000	0	22.0000	139,920	0.0000	0	139,920
60 Peace River North	0	0	0.0000	0	0	40.0000	127,200	100.0000	636,000	5.0000	25,150	788,350
61 Greater Victoria	9.2500	72,936	8.0000	40,240	113,176	0.0000	0	16.0000	101,760	2.0000	10,060	111,820
62 Sooke	5.0000	39,425	1.0000	5,030	44,455	0.0000	0	110.0000	699,600	10.0000	50,300	749,900
63 Saanich	15.0000	118,275	1.1250	5,659	123,934	40.0000	127,200	120.0000	763,200	30.0000	150,900	1,041,300
64 Gulf Islands	0	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	2.0000	10,060	10,060	3.0000	9,540	25.0000	159,000	0.0000	0	168,540
68 Nanaimo-Ladysmith	0.0000	0	4.0000	20,120	20,120	30.0000	95,400	116.0000	737,760	4.0000	20,120	853,280
69 Qualicum	0.0000	0	1.0000	5,030	5,030	14.0000	44,520	75.0000	477,000	0.0000	0	521,520
70 Pacific Rim	5.0000	39,425	30.0000	150,900	190,325	0.0000	0	1.0000	6,360	0.0000	0	6,360
71 Comox Valley	0	0	0.0000	0	0	200.0000	636,000	250.0000	1,590,000	10.0000	50,300	2,276,300
72 Campbell River	1.0000	7,885	2.0000	10,060	17,945	9.0000	28,620	0.0000	0	1.0000	5,030	33,650
73 Kamloops-Thompson	2.7500	21,684	42.0000	211,260	232,944	15.0000	47,700	80.0000	508,800	15.0000	75,450	631,950
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	20.0000	157,700	1.0000	5,030	162,730	8.0000	25,440	10.0000	63,600	1.0000	5,030	94,070
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	18.0000	141,930	0.0000	0	141,930	5.0000	15,900	20.0000	127,200	0.0000	0	143,100
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	10.0000	78,850	0.0000	0	78,850	0.0000	0	0.0000	0	0.0000	0	0
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	10.0000	31,800	22.0000	139,920	0.0000	0	171,720
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.0000	0	0.0000	0	0	40.0000	127,200	180.0000	1,144,800	4.0000	20,120	1,292,120
92 Nisga'a	0	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	2.0000	6,360	10.0000	63,600	0.0000	0	69,960
Provincial Total	270.4250	2,132,301	494.4705	2,487,188	4,619,489	636.5740	2,024,305	2,797.3885	17,791,391	197.7125	994,494	20,810,190



**TABLE 11  
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2022/23 ESTIMATED**

School District	Estimated Level 1 Headcount Growth	\$22,425	Estimated Level 2 Headcount Growth	\$10,640	Estimated Level 3 Headcount Growth	\$5,375	Total Estimated Special Needs Enrolment Growth Funding, Feb 2023
		Level 1 Estimated Funding		Level 2 Estimated Funding		Level 3 Estimated Funding	
5 Southeast Kootenay	0	0	15	159,600	12	64,500	224,100
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	4	42,560	2	10,750	53,310
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	55	585,200	0	0	585,200
27 Cariboo-Chilcotin	1	22,425	2	21,280	0	0	43,705
28 Quesnel	0	0	5	53,200	2	10,750	63,950
33 Chilliwack	0	0	0	0	0	0	0
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	21	223,440	20	107,500	330,940
36 Surrey	0	0	50	532,000	10	53,750	585,750
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	106,400	0	0	106,400
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	0	5	53,200	2	10,750	63,950
41 Burnaby	0	0	10	106,400	0	0	106,400
42 Maple Ridge-Pitt Meadows	0	0	38	404,320	15	80,625	484,945
43 Coquitlam	0	0	10	106,400	0	0	106,400
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	63,840	2	10,750	74,590
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	2	21,280	3	16,125	37,405
54 Bulkley Valley	0	0	2	21,280	0	0	21,280
57 Prince George	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	1	10,640	1	5,375	16,015
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	0	0	8	85,120	3	16,125	101,245
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	22	234,080	44	236,500	470,580
63 Saanich	0	0	15	159,600	15	80,625	240,225
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	8	85,120	0	0	85,120
68 Nanaimo-Ladysmith	0	0	10	106,400	5	26,875	133,275
69 Qualicum	0	0	0	0	0	0	0
70 Pacific Rim	0	0	0	0	0	0	0
71 Comox Valley	1	22,425	30	319,200	9	48,375	390,000
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	22	234,080	4	21,500	255,580
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	5	53,200	10	53,750	106,950
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	53,200	0	0	53,200
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	15	159,600	8	43,000	202,600
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	2	44,850	376	4,000,640	167	897,625	4,943,115

**TABLE 12  
NEWCOMER REFUGEES (FEBRUARY), 2022/23 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2023	\$3,943	Estimated ELL Headcount Feb 2023	\$793	Total Estimated Funding, Newcomer Refugees Feb 2023
		Estimated Funding		Estimated ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	15.0000	59,145	10	7,930	67,075
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	3.0000	11,829	2	1,586	13,415
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	30.0000	118,290	18	14,274	132,564
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	25.0000	98,575	16	12,688	111,263
40 New Westminster	23.0000	90,689	21	16,653	107,342
41 Burnaby	30.0000	118,290	28	22,204	140,494
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	10.0000	39,430	10	7,930	47,360
44 North Vancouver	2.0000	7,886	2	1,586	9,472
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	0.0000	0	0	0	0
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	0.0000	0	0	0	0
69 Qualicum	0.0000	0	0	0	0
70 Pacific Rim	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
<b>Provincial Total</b>	<b>138.0000</b>	<b>544,134</b>	<b>107</b>	<b>84,851</b>	<b>628,985</b>

**TABLE 13  
ENROLMENT-BASED FUNDING (MAY), 2022/23 ESTIMATED**

School District	Continuing Education					Online Learning							Total, Estimated May 2023 Online Learning Funding
	School-Age Estimated FTE	\$7,885		\$5,030		Total, Estimated May 2023 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$2,120		\$6,360		Total, Estimated May 2023 Adult Education Estimated FTE	
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Adult Educ. Estimated Funding			K-Grade 9 Estimated Funding	Grade 10-12 Estimated FTE	Gr 10-12 Estimated Funding	Adult Education Non-Graduate Estimated FTE		
5 Southeast Kootenay	5.0000	39,425	0.0000	0	39,425	4.0000	8,480	12.0000	76,320	0.5000	2,515	87,315	
6 Rocky Mountain	0.1250	986	0.2500	1,258	2,244	0.0000	0	7.7500	49,290	0.0000	0	49,290	
8 Kootenay Lake	0.0000	0	0.0000	0	0	1.0000	2,120	6.0000	38,160	0.0000	0	40,280	
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
22 Vernon	2.0000	15,770	2.3750	11,946	27,716	0.0000	0	33.0000	209,880	0.0000	0	209,880	
23 Central Okanagan	10.0000	78,850	0.0000	0	78,850	15.0000	31,800	45.0000	286,200	5.0000	25,150	343,150	
27 Cariboo-Chilcotin	2.0000	15,770	3.0000	15,090	30,860	2.0000	4,240	2.0000	12,720	0.0000	0	16,960	
28 Quesnel	0.0000	0	0.0000	0	0	3.0000	6,360	4.2500	27,030	0.7500	3,773	37,163	
33 Chilliwack	0.0000	0	6.0000	30,180	30,180	0.0000	0	0.0000	0	0.0000	0	0	
34 Abbotsford	25.0000	197,125	15.0000	75,450	272,575	12.0000	25,440	60.0000	381,600	5.0000	25,150	432,190	
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,120	25.0000	159,000	6.0000	30,180	191,300	
36 Surrey	65.2800	514,733	65.2800	328,358	843,091	27.3000	57,876	75.0000	477,000	7.2030	36,231	571,107	
37 Delta	2.0000	15,770	15.2500	76,708	92,478	2.0000	4,240	38.8125	246,848	1.6250	8,174	259,262	
38 Richmond	7.3750	58,152	15.0000	75,450	133,602	0.0000	0	40.0000	254,400	0.0000	0	254,400	
39 Vancouver	15.0000	118,275	55.0000	276,650	394,925	5.0000	10,600	70.0000	445,200	2.0000	10,060	465,860	
40 New Westminster	0.0000	0	24.0000	120,720	120,720	0.0000	0	8.0000	50,880	9.0000	45,270	96,150	
41 Burnaby	7.1250	56,181	21.1250	106,259	162,440	1.0000	2,120	23.0000	146,280	1.0000	5,030	153,430	
42 Maple Ridge-Pitt Meadows	1.2500	9,856	2.0000	10,060	19,916	0.0000	0	20.0000	127,200	2.4000	12,072	139,272	
43 Coquitlam	5.0000	39,425	35.0000	176,050	215,475	0.0000	0	65.0000	413,400	10.0000	50,300	463,700	
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	21.0000	133,560	0.0000	0	133,560	
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	0.0000	0	0.0000	0	0	0.0000	0	10.0000	63,600	0.0000	0	63,600	
47 Powell River	0.0000	0	0.0000	0	0	0.0000	0	5.0000	31,800	0.0000	0	31,800	
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	15.1250	96,195	0.0000	0	96,195	
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	0.0000	0	2.7500	13,833	13,833	4.0000	8,480	15.0000	95,400	1.5000	7,545	111,425	
54 Bulkley Valley	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
57 Prince George	0.0000	0	0.0000	0	0	3.0000	6,360	15.0000	95,400	2.0000	10,060	111,820	
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,120	28.0000	178,080	3.0000	15,090	195,290	
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	40.0000	254,400	0.0000	0	254,400	
60 Peace River North	0.0000	0	0.0000	0	0	5.0000	10,600	40.0000	254,400	5.0000	25,150	290,150	
61 Greater Victoria	4.2500	33,511	5.0000	25,150	58,661	0.0000	0	9.6250	61,215	1.5000	7,545	68,760	
62 Sooke	15.0000	118,275	1.0000	5,030	123,305	0.0000	0	15.0000	95,400	10.0000	50,300	145,700	
63 Saanich	15.0000	118,275	1.5000	7,545	125,820	5.0000	10,600	75.0000	477,000	15.0000	75,450	563,050	
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	0.0000	0	1.0000	5,030	5,030	5.0000	10,600	15.0000	95,400	0.0000	0	106,000	
68 Nanaimo-Ladysmith	0.0000	0	2.0000	10,060	10,060	15.0000	31,800	74.0000	470,640	2.0000	10,060	512,500	
69 Qualicum	0.0000	0	1.0000	5,030	5,030	4.0000	8,480	65.0000	413,400	0.0000	0	421,880	
70 Pacific Rim	10.0000	78,850	30.0000	150,900	229,750	0.0000	0	1.0000	6,360	0.0000	0	6,360	
71 Comox Valley	0.0000	0	0.0000	0	0	15.0000	31,800	150.0000	954,000	7.0000	35,210	1,021,010	
72 Campbell River	1.0000	7,885	2.0000	10,060	17,945	4.0000	8,480	0.0000	0	0.0000	0	8,480	
73 Kamloops-Thompson	3.0000	23,655	42.0000	211,260	234,915	21.0000	44,520	21.0000	133,560	3.0000	15,090	193,170	
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
75 Mission	20.0000	157,700	2.0000	10,060	167,760	3.0000	6,360	6.0000	38,160	1.0000	5,030	49,550	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	15.0000	118,275	0.0000	0	118,275	0.0000	0	15.0000	95,400	0.0000	0	95,400	
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.0000	2,120	16.0000	101,760	0.0000	0	103,880	
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	0.0000	0	0.0000	0	0	0.0000	0	50.0000	318,000	4.0000	20,120	338,120	
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	1.0000	2,120	1.0000	6,360	0.0000	0	8,480	
Provincial Total	230.4050	1,816,744	349.5300	1,758,137	3,574,881	160.3000	339,836	1,237.5625	7,870,898	105.4780	530,555	8,741,289	