

**TABLE A**  
**SUMMARY OF GRANTS TO DATE, 2022/23**  
Updated March 2022

School District	2022/23 Estimated Operating Grant Block	Preliminary Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Student Transportation Fund
5 Southeast Kootenay	69,504,540	3,272,668	236,576	379,598	287,051	457,171	361,459
6 Rocky Mountain	41,653,009	3,613,791	141,776	399,482	195,843	207,823	369,399
8 Kootenay Lake	55,381,880	5,774,424	188,506	650,695	279,640	300,996	419,602
10 Arrow Lakes	9,540,549	206,222	32,474	105,817	62,466	40,560	42,675
19 Revelstoke	12,725,426	564,578	43,314	100,783	65,380	101,498	49,847
20 Kootenay-Columbia	44,122,054	5,315,929	150,180	701,860	193,904	248,239	242,977
22 Vernon	92,762,376	6,517,782	315,740	646,292	356,577	85,865	361,094
23 Central Okanagan	240,216,078	20,253,902	817,636	1,258,789	785,498	1,238,323	600,000
27 Cariboo-Chilcotin	54,673,278	4,313,385	186,094	683,828	311,807	665,837	739,024
28 Quesnel	35,713,305	2,113,885	121,559	498,881	179,130	379,632	274,209
33 Chilliwack	152,192,848	10,530,554	518,027	728,611	456,617	864,624	329,456
34 Abbotsford	193,353,791	12,754,235	658,128	1,251,167	692,103	118,014	313,969
35 Langley	217,090,262	31,190,906	738,921	2,110,919	680,306	551,875	260,000
36 Surrey	742,733,930	44,505,979	2,528,082	4,067,572	2,362,474	6,861,224	72,999
37 Delta	151,779,706	8,645,256	516,620	596,455	615,060	2,171,545	41,933
38 Richmond	197,438,134	37,185,334	672,030	785,631	829,289	2,215,706	21,608
39 Vancouver	474,364,156	32,711,711	1,614,618	9,581,867	2,238,404	7,294,124	53,423
40 New Westminster	70,219,618	6,333,480	239,010	1,580,583	235,916	521,853	6,073
41 Burnaby	239,956,488	14,059,865	816,752	2,450,104	931,106	1,441,995	24,841
42 Maple Ridge-Pitt Meadows	159,377,294	17,091,726	542,481	577,430	517,597	1,874,965	185,990
43 Coquitlam	303,605,979	38,324,797	1,033,399	1,550,630	1,139,837	706,353	81,641
44 North Vancouver	147,492,430	16,959,304	502,028	1,160,768	626,391	2,966,047	40,566
45 West Vancouver	65,771,790	2,663,291	223,871	274,634	267,433	678,422	84,722
46 Sunshine Coast	42,163,357	3,258,571	143,514	516,271	196,625	510,381	380,465
47 Powell River	34,671,021	1,919,633	118,012	209,303	122,953	243,304	91,754
48 Sea to Sky	55,343,319	6,376,893	188,375	306,901	191,174	371,793	265,534
49 Central Coast	6,796,040	491,110	23,132	252,460	60,303	42,403	80,277
50 Haida Gwaii	10,471,629	765,305	35,643	113,083	110,411	139,874	149,851
51 Boundary	18,382,750	931,217	62,570	150,143	113,371	105,245	153,588
52 Prince Rupert	24,598,028	2,149,383	83,726	529,342	135,659	706,027	117,597
53 Okanagan Similkameen	30,313,000	2,247,182	103,178	236,028	125,870	233,703	209,099
54 Bulkley Valley	23,444,127	1,097,926	79,798	234,198	141,686	225,459	163,737
57 Prince George	143,533,836	9,813,235	488,553	2,197,842	667,343	2,271,692	687,663
58 Nicola-Similkameen	24,830,439	4,012,763	84,517	300,011	125,854	120,216	170,292
59 Peace River South	46,050,799	3,493,799	156,745	380,505	285,789	944,395	441,458
60 Peace River North	69,524,990	4,112,196	236,646	583,311	299,020	241,350	425,785
61 Greater Victoria	194,583,765	18,431,456	662,315	3,998,998	810,431	2,896,617	20,027
62 Sooke	126,001,327	17,984,951	428,877	768,299	336,877	931,052	358,365
63 Saanich	75,482,943	7,300,893	256,925	423,776	305,872	377,315	280,000
64 Gulf Islands	21,080,957	2,012,494	71,754	162,064	103,649	102,398	328,264
67 Okanagan Skaha	60,496,486	3,513,659	205,915	389,730	268,518	441,194	167,035
68 Nanaimo-Ladysmith	146,548,774	11,158,702	498,816	2,361,778	555,746	160,000	244,630
69 Qualicum	45,577,501	3,956,926	155,134	391,995	199,383	936,176	426,341
70 Pacific Rim	42,946,787	2,744,836	146,180	948,283	211,812	595,220	71,717
71 Comox Valley	101,331,334	11,347,550	344,907	611,364	350,494	451,831	421,375
72 Campbell River	60,647,353	3,542,909	206,429	551,048	263,177	75,322	316,860
73 Kamloops-Thompson	166,361,877	11,548,705	566,254	1,619,927	701,984	575,959	666,817
74 Gold Trail	19,825,597	651,935	67,481	393,181	139,683	376,093	366,932
75 Mission	69,202,320	6,468,499	235,547	412,254	249,559	725,901	188,900
78 Fraser-Cascade	23,180,300	2,452,608	78,900	362,397	107,288	229,516	184,576
79 Cowichan Valley	88,167,807	9,766,432	300,101	681,913	384,142	363,682	283,524
81 Fort Nelson	9,944,734	706,055	33,849	139,061	64,624	79,311	32,744
82 Coast Mountains	50,804,029	5,050,348	172,924	623,672	308,323	1,160,795	557,786
83 North Okanagan-Shuswap	77,182,629	5,588,708	262,710	334,417	342,495	641,286	561,925
84 Vancouver Island West	9,657,222	1,062,754	32,871	134,907	79,225	55,087	57,593
85 Vancouver Island North	19,136,195	1,208,021	65,135	329,761	148,405	115,216	118,179
87 Stikine	5,773,485	390,282	19,652	571,181	60,762	124,935	51,181
91 Nechako Lakes	52,850,064	3,095,007	179,888	524,892	289,483	1,096,373	503,247
92 Nisga'a	8,233,111	895,159	28,023	141,027	54,315	116,874	130,091
93 Conseil scolaire francophone	99,061,124	6,635,043	337,179	133,009	277,866	100,251	750,415
<b>Provincial Total</b>	<b>5,875,869,977</b>	<b>503,086,149</b>	<b>20,000,000</b>	<b>55,160,728</b>	<b>23,500,000</b>	<b>50,876,937</b>	<b>15,403,131</b>

\*Includes total operating portion only; see Table D for capital portion

**TABLE B**  
**CLASSROOM ENHANCEMENT FUND ALLOCATION, 2022/23 PRELIMINARY**  
Updated March 2022

School District	Staffing Cost	Overhead Cost	Annual Remedies*	Total 2022/23 Preliminary Classroom Enhancement Fund Allocation
5 Southeast Kootenay	3,123,823	148,845		3,272,668
6 Rocky Mountain	3,420,321	193,470		3,613,791
8 Kootenay Lake	5,567,338	207,086		5,774,424
10 Arrow Lakes	151,021	55,201		206,222
19 Revelstoke	497,843	66,735		564,578
20 Kootenay-Columbia	4,983,792	332,137		5,315,929
22 Vernon	5,821,175	696,607		6,517,782
23 Central Okanagan	19,704,665	549,237		20,253,902
27 Cariboo-Chilcotin	3,745,122	568,263		4,313,385
28 Quesnel	1,899,440	214,445		2,113,885
33 Chilliwack	10,139,916	390,638		10,530,554
34 Abbotsford	12,319,400	434,835		12,754,235
35 Langley	30,284,824	906,082		31,190,906
36 Surrey	43,177,191	1,328,788		44,505,979
37 Delta	7,877,585	767,671		8,645,256
38 Richmond	32,344,010	4,841,324		37,185,334
39 Vancouver	28,674,634	4,037,077		32,711,711
40 New Westminster	5,960,420	373,060		6,333,480
41 Burnaby	11,631,258	2,428,607		14,059,865
42 Maple Ridge-Pitt Meadows	16,364,917	726,809		17,091,726
43 Coquitlam	36,130,385	2,194,412		38,324,797
44 North Vancouver	10,858,219	6,101,085		16,959,304
45 West Vancouver	2,479,761	183,530		2,663,291
46 Sunshine Coast	3,065,375	193,196		3,258,571
47 Powell River	1,799,198	120,435		1,919,633
48 Sea to Sky	6,044,541	332,352		6,376,893
49 Central Coast	437,431	53,679		491,110
50 Haida Gwaii	694,012	71,293		765,305
51 Boundary	906,119	25,098		931,217
52 Prince Rupert	1,956,017	193,366		2,149,383
53 Okanagan Similkameen	2,181,070	66,112		2,247,182
54 Bulkley Valley	1,016,266	81,660		1,097,926
57 Prince George	9,417,824	395,411		9,813,235
58 Nicola-Similkameen	3,710,876	301,887		4,012,763
59 Peace River South	3,200,786	293,013		3,493,799
60 Peace River North	3,746,900	365,296		4,112,196
61 Greater Victoria	17,728,997	702,459		18,431,456
62 Sooke	16,555,078	1,429,873		17,984,951
63 Saanich	6,452,258	848,635		7,300,893
64 Gulf Islands	1,688,014	324,480		2,012,494
67 Okanagan Skaha	3,300,768	212,891		3,513,659
68 Nanaimo-Ladysmith	9,756,522	1,402,180		11,158,702
69 Qualicum	3,556,907	400,019		3,956,926
70 Pacific Rim	2,625,001	119,835		2,744,836
71 Comox Valley	9,875,840	1,471,710		11,347,550
72 Campbell River	3,251,249	291,660		3,542,909
73 Kamloops-Thompson	11,085,018	463,687		11,548,705
74 Gold Trail	643,000	8,935		651,935
75 Mission	6,209,296	259,203		6,468,499
78 Fraser-Cascade	2,349,598	103,010		2,452,608
79 Cowichan Valley	8,889,361	877,071		9,766,432
81 Fort Nelson	529,547	176,508		706,055
82 Coast Mountains	4,742,855	307,493		5,050,348
83 North Okanagan-Shuswap	5,270,052	318,656		5,588,708
84 Vancouver Island West	850,680	212,074		1,062,754
85 Vancouver Island North	1,085,051	122,970		1,208,021
87 Stikine	383,997	6,285		390,282
91 Nechako Lakes	2,839,163	255,844		3,095,007
92 Nisga'a	784,507	110,652		895,159
93 Conseil scolaire francophone	6,299,915	335,128		6,635,043
Provincial Total	462,086,149	41,000,000		503,086,149

\* To be determined in autumn 2022

**TABLE C**  
**LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2022/23**

Updated March 2022

School District	2022/23 Estimated Operating Grant Block	% of Total Operating Grants	2022/23 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	69,504,540	1.2%	236,576
6 Rocky Mountain	41,653,009	0.7%	141,776
8 Kootenay Lake	55,381,880	0.9%	188,506
10 Arrow Lakes	9,540,549	0.2%	32,474
19 Revelstoke	12,725,426	0.2%	43,314
20 Kootenay-Columbia	44,122,054	0.8%	150,180
22 Vernon	92,762,376	1.6%	315,740
23 Central Okanagan	240,216,078	4.1%	817,636
27 Cariboo-Chilcotin	54,673,278	0.9%	186,094
28 Quesnel	35,713,305	0.6%	121,559
33 Chilliwack	152,192,848	2.6%	518,027
34 Abbotsford	193,353,791	3.3%	658,128
35 Langley	217,090,262	3.7%	738,921
36 Surrey	742,733,930	12.6%	2,528,082
37 Delta	151,779,706	2.6%	516,620
38 Richmond	197,438,134	3.4%	672,030
39 Vancouver	474,364,156	8.1%	1,614,618
40 New Westminster	70,219,618	1.2%	239,010
41 Burnaby	239,956,488	4.1%	816,752
42 Maple Ridge-Pitt Meadows	159,377,294	2.7%	542,481
43 Coquitlam	303,605,979	5.2%	1,033,399
44 North Vancouver	147,492,430	2.5%	502,028
45 West Vancouver	65,771,790	1.1%	223,871
46 Sunshine Coast	42,163,357	0.7%	143,514
47 Powell River	34,671,021	0.6%	118,012
48 Sea to Sky	55,343,319	0.9%	188,375
49 Central Coast	6,796,040	0.1%	23,132
50 Haida Gwaii	10,471,629	0.2%	35,643
51 Boundary	18,382,750	0.3%	62,570
52 Prince Rupert	24,598,028	0.4%	83,726
53 Okanagan Similkameen	30,313,000	0.5%	103,178
54 Bulkley Valley	23,444,127	0.4%	79,798
57 Prince George	143,533,836	2.4%	488,553
58 Nicola-Similkameen	24,830,439	0.4%	84,517
59 Peace River South	46,050,799	0.8%	156,745
60 Peace River North	69,524,990	1.2%	236,646
61 Greater Victoria	194,583,765	3.3%	662,315
62 Sooke	126,001,327	2.1%	428,877
63 Saanich	75,482,943	1.3%	256,925
64 Gulf Islands	21,080,957	0.4%	71,754
67 Okanagan Skaha	60,496,486	1.0%	205,915
68 Nanaimo-Ladysmith	146,548,774	2.5%	498,816
69 Qualicum	45,577,501	0.8%	155,134
70 Pacific Rim	42,946,787	0.7%	146,180
71 Comox Valley	101,331,334	1.7%	344,907
72 Campbell River	60,647,353	1.0%	206,429
73 Kamloops-Thompson	166,361,877	2.8%	566,254
74 Gold Trail	19,825,597	0.3%	67,481
75 Mission	69,202,320	1.2%	235,547
78 Fraser-Cascade	23,180,300	0.4%	78,900
79 Cowichan Valley	88,167,807	1.5%	300,101
81 Fort Nelson	9,944,734	0.2%	33,849
82 Coast Mountains	50,804,029	0.9%	172,924
83 North Okanagan-Shuswap	77,182,629	1.3%	262,710
84 Vancouver Island West	9,657,222	0.2%	32,871
85 Vancouver Island North	19,136,195	0.3%	65,135
87 Stikine	5,773,485	0.1%	19,652
91 Nechako Lakes	52,850,064	0.9%	179,888
92 Nisga'a	8,233,111	0.1%	28,023
93 Conseil scolaire francophone	99,061,124	1.7%	337,179
<b>Provincial Total</b>	<b>5,875,869,977</b>	<b>100.0%</b>	<b>20,000,000</b>

**TABLE D**  
**ANNUAL FACILITY GRANT, 2022/23**

Updated March 2022

School District	Total Operating Portion	Capital Portion	Total 2022/23 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	287,051	1,184,849	1,471,900	287,051	24,430	262,621	1,447,471
6 Rocky Mountain	195,843	808,373	1,004,216	195,843	16,667	179,176	987,549
8 Kootenay Lake	279,640	1,154,260	1,433,900	279,640	23,799	255,841	1,410,101
10 Arrow Lakes	62,466	257,838	320,304	62,466	5,316	57,150	314,987
19 Revelstoke	65,380	269,868	335,248	65,380	5,564	59,816	329,684
20 Kootenay-Columbia	193,904	800,370	994,274	193,904	16,502	177,402	977,772
22 Vernon	356,577	1,471,830	1,828,407	356,577	30,347	326,230	1,798,060
23 Central Okanagan	785,498	3,242,270	4,027,768	785,498	66,851	718,648	3,960,918
27 Cariboo-Chilcotin	311,807	1,287,033	1,598,840	311,807	26,537	285,270	1,572,304
28 Quesnel	179,130	739,387	918,517	179,130	15,245	163,885	903,272
33 Chilliwack	456,617	1,884,760	2,341,377	456,617	38,861	417,756	2,302,516
34 Abbotsford	692,103	2,856,767	3,548,870	692,103	58,902	633,201	3,489,968
35 Langley	680,306	2,808,071	3,488,377	680,306	57,898	622,407	3,430,478
36 Surrey	2,362,474	9,751,490	12,113,964	2,362,474	201,064	2,161,413	11,912,896
37 Delta	615,060	2,538,758	3,153,818	615,060	52,346	562,714	3,101,472
38 Richmond	829,289	3,423,021	4,252,310	829,289	70,578	758,711	4,181,732
39 Vancouver	2,238,404	9,239,370	11,477,774	2,238,404	190,502	2,047,901	11,287,271
40 New Westminster	235,916	973,783	1,209,699	235,916	20,078	215,838	1,189,621
41 Burnaby	931,106	3,843,290	4,774,396	931,106	79,243	851,863	4,695,153
42 Maple Ridge-Pitt Meadows	517,597	2,136,463	2,654,060	517,597	44,051	473,546	2,610,009
43 Coquitlam	1,139,837	4,704,859	5,844,696	1,139,837	97,007	1,042,830	5,747,689
44 North Vancouver	626,391	2,585,528	3,211,919	626,391	53,310	573,081	3,158,609
45 West Vancouver	267,433	1,103,873	1,371,306	267,433	22,760	244,673	1,348,546
46 Sunshine Coast	196,625	811,601	1,008,226	196,625	16,734	179,891	991,492
47 Powell River	122,953	507,508	630,461	122,953	10,464	112,489	619,997
48 Sea to Sky	191,174	789,101	980,275	191,174	16,270	174,904	964,005
49 Central Coast	60,303	248,911	309,214	60,303	5,132	55,171	304,082
50 Haida Gwaii	110,411	455,739	566,150	110,411	9,397	101,014	556,754
51 Boundary	113,371	467,956	581,327	113,371	9,649	103,722	571,678
52 Prince Rupert	135,659	559,953	695,612	135,659	11,545	124,113	684,067
53 Okanagan Similkameen	125,870	519,550	645,420	125,870	10,712	115,158	634,708
54 Bulkley Valley	141,686	584,831	726,517	141,686	12,058	129,627	714,458
57 Prince George	667,343	2,754,563	3,421,906	667,343	56,795	610,548	3,365,111
58 Nicola-Similkameen	125,854	519,480	645,334	125,854	10,711	115,143	634,623
59 Peace River South	285,789	1,179,639	1,465,428	285,789	24,322	261,466	1,441,105
60 Peace River North	299,020	1,234,253	1,533,273	299,020	25,449	273,572	1,507,825
61 Greater Victoria	810,431	3,345,183	4,155,614	810,431	68,973	741,458	4,086,641
62 Sooke	336,877	1,390,515	1,727,392	336,877	28,670	308,207	1,698,722
63 Saanich	305,872	1,262,535	1,568,407	305,872	26,032	279,840	1,542,375
64 Gulf Islands	103,649	427,827	531,476	103,649	8,821	94,828	522,654
67 Okanagan Skaha	268,518	1,108,349	1,376,867	268,518	22,853	245,665	1,354,014
68 Nanaimo-Ladysmith	555,746	2,293,931	2,849,677	555,746	47,298	508,449	2,802,380
69 Qualicum	199,383	822,986	1,022,369	199,383	16,969	182,414	1,005,401
70 Pacific Rim	211,812	874,286	1,086,098	211,812	18,027	193,785	1,068,072
71 Comox Valley	350,494	1,446,719	1,797,213	350,494	29,829	320,665	1,767,384
72 Campbell River	263,177	1,086,305	1,349,482	263,177	22,398	240,779	1,327,084
73 Kamloops-Thompson	701,984	2,897,550	3,599,534	701,984	59,743	642,241	3,539,791
74 Gold Trail	139,683	576,565	716,248	139,683	11,888	127,795	704,360
75 Mission	249,559	1,030,096	1,279,655	249,559	21,239	228,320	1,258,417
78 Fraser-Cascade	107,288	442,848	550,136	107,288	9,131	98,157	541,005
79 Cowichan Valley	384,142	1,585,607	1,969,749	384,142	32,693	351,449	1,937,057
81 Fort Nelson	64,624	266,744	331,368	64,624	5,500	59,124	325,868
82 Coast Mountains	308,323	1,272,651	1,580,974	308,323	26,240	282,082	1,554,733
83 North Okanagan-Shuswap	342,495	1,413,702	1,756,197	342,495	29,148	313,346	1,727,048
84 Vancouver Island West	79,225	327,013	406,238	79,225	6,743	72,482	399,496
85 Vancouver Island North	148,405	612,567	760,972	148,405	12,630	135,775	748,342
87 Stikine	60,762	250,805	311,567	60,762	5,171	55,591	306,395
91 Nechako Lakes	289,483	1,194,888	1,484,371	289,483	24,637	264,846	1,459,735
92 Nisga'a	54,315	224,194	278,509	54,315	4,623	49,693	273,887
93 Conseil scolaire francophone	277,866	1,146,938	1,424,804	277,866	23,648	254,218	1,401,156
<b>Provincial Total</b>	<b>23,500,000</b>	<b>97,000,000</b>	<b>120,500,000</b>	<b>23,500,000</b>	<b>2,000,000</b>	<b>21,500,000</b>	<b>118,500,000</b>