

Submission Summary

Submission Summary:	Minor 2023/2024 2022-09-30
Submission Type:	Capital Plan
School District:	Arrow Lakes (SD10)
Open Date:	2022-04-01
Close Date:	2022-09-30
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
SEP	\$1,108,700
PEP	\$330,000
BUS	\$346,071
CNCP	\$600,000
Total	\$2,384,771

BUS					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	155420	Transportation	Replacement	This bus is 15 years old and has 226932kms on it. The bus is currently in its last year of service as it has frame rail issues that are written up by CVSE due to corrosion. This is the final bus permit written on the inspection report. Also attached is a bill for major corrosion at over 31k. SD10 did another 20k of inhouse work to keep this bus on the road.	\$141,483
2	159375	Transportation	Replacement	This bus has a max force engine that is costly to repair and operate. There have been motor issues and some corrosion issues that are continuing to grow. Teplacement request is based on operating costs.	\$204,588
Submission Category Total:					\$346,071
CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	159368	Nakusp Secondary	Energy	Phase 3 of the NSS HVAC upgrade. Last year we were granted funding from CNCP(\$151,294) and SEP (\$155,388). The project is in accordance with the 2020 engineering report. The request is for funding to complete this project.	\$400,000
2	159370	Various	Electrical (CNCP)	Add electric bus chargers to Burton and Edgewood elementary schools, per teport from electrical engineer. These chargers will allow SD10 to service our southern zone with electric busses.	\$100,000
3	155558	Nakusp Elementary	Energy	Add another set of PV solar panels to the roof on the newly built daycare at Nakusp Elementary which will reduce purchased electrical consumption	\$100,000
Submission Category Total:					\$600,000
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	151949	Nakusp Elementary	Replacement (PEP)	Playground Audit stating moderate risk of this playground. Existing students and surrounding community would benefit from having a universally accessible playground system, that enables accessibility and inclusion for all students regardless of physical/ cognitive ability levels.	\$165,000
2	151950	Edgewood Elementary	Replacement (PEP)	Playground Audit stating high and moderate risk on this existing playground. Existing students and surrounding community would benefit from having a universally accessible playground system, that enables accessibility and inclusion for all students regardless of physical/ cognitive ability levels.	\$165,000
Submission Category Total:					\$330,000

Submission Summary

SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	159369	Nakusp Secondary	HVAC (SEP)	Phase 3 of the NSS HVAC upgrade. Last year we were granted funding from CNCP(\$151,294) and SEP (\$155,388). The project is in accordance with the 2020 engineering report. The request is for funding to complete this project.	\$386,450
2	159374	Various	HVAC (SEP)	NSS and LESS need upgraded ventilation for their foods room, to meet the requirements of the updated building code per SPP and Fire Inspection reports.	\$102,250
3	155398	Nakusp Elementary	Electrical (SEP)	Electrical distribution upgrade, replacement as legacy parts are unavailable.	\$210,000
4	155400	Nakusp Secondary	Electrical (SEP)	Electrical distribution upgrade, replacement as legacy parts are unavailable.	\$250,000
5	151502	Various	Plumbing (SEP)	Replace and upgrade bathrooms and fixtures to touchless systems to minimize potential spread of infectious disease like COVID-19.	\$160,000
Submission Category Total:					\$1,108,700