# Appendix B:

# **Draft Strategic Plan Timeline and Communication Plan:**

## October 2-4th, 2017 -

• 13 consultation meetings on the Strategic Plan held with students, parents and staff in three communities: Edgewood, Nakusp and New Denver

## November 14, 2017 –

- Draft Strategic Plan Goals and Community Consultation Summary and Themes Brochure presented at Education Partnership Committee
- Draft Strategic Plan Goals and Community Consultation Summary and Themes Brochure shared with CUPE and ALTA at Board/Liaison meetings

## December 12, 2017 -

- Updated Draft Strategic Plan with Action Plans presented at Education Partnership Committee.
- One page draft Strategic Plan flyer and draft Strategic Plan bookmark presented at EPC
- Any input or feedback on the Draft Plan received from public considered by the Board

## December 7<sup>th</sup>, 2017 -

Draft Strategic Plan Working Document including specific action plans and timelines shared and discussed with District Leadership Team

#### December and January 2018 -

 Trustees present Strategic Plan bookmarks, one-page Flyer, and Brochure at PAC meetings and at DPAC

## January 16, 2018 -

| •      | 2017 - 2022                 | Strategic Plan | approved by the | Board of | Education | at Regular I | Board N | leeting |
|--------|-----------------------------|----------------|-----------------|----------|-----------|--------------|---------|---------|
| Januar | r <mark>y 17, 2018</mark> – |                |                 |          |           |              |         |         |

- Working session with District Leadership and Strategic Plan working document
- Alignment of Strategic Plan with School Growth Plans and school initiatives already underway

## February – April 2018 –

 Strategic Plan Goals and Direction shared at Budget Consultation and Finance Committee meetings as foundational to 2018-19 budget planning

## May 18<sup>th</sup>, 2018 –

- District Pro-D Day and Staff Appreciation Official Launch of the Strategic Plan
  - What are we doing on the plan already?
  - Sessions for planning on big ideas, goal areas and action plans

## June 12<sup>th</sup>, 2018 – (and annually in June 2019, 2020, 2021, and 2022)

- Presentation at Regular Board Meeting: Strategic Plan progress to date
- Parent evening in June to report on progress and inform parents and community?

Appendix C:

| Draft Strategic F   | Draft Strategic Plan Communication Plan:  |   |  |  |  |  |  |  |
|---|---|---|--|--|--|--|--|--|
| Communication   | What is it?   | Who? Who is the audience?   | Why? What's the<br>purpose?  |  |  |  |  |  |
| 1. Bookmark   | A bookmark printed on<br>cardstock with three goals,<br>image, and short context<br>phrase  | All – staff, students,<br>trustees, parents,<br>community, the<br>world   | Communicate the plan in<br>short, impactful text and<br>visual language<br>Can be easily distributed to<br>help reinforce our directions<br>and goals<br>Easy to remember,<br>internalize, and use as a<br>touchstone for decision-<br>making and action   |  |  |  |  |  |
| 2. One Page<br>Flyer  | A <b>one page overview</b> of the<br>three goals and summary of<br>our directions using both<br>images and text   | All – staff, students,<br>trustees, parents,<br>community, the<br>world<br>Available on the<br>website and in print<br>format | More detail than the<br>brochure but still an<br>overview.<br>Easily distributed as a<br>poster, handout, flyer and<br>also on the web   |  |  |  |  |  |
| 3. Brochure –<br>Strategic Plan:<br>Community<br>Consultation<br>Report | A <b>four-page brochure</b><br>which identifies the three<br>goals and Goal 1 sub- goals,<br>as well as lists a summary of<br>community consultation<br>feedback and strategies<br>using both text and image  | All – staff, students,<br>trustees, parents,<br>community<br>Available on the<br>website and in print<br>format               | To ensure accountability to<br>all the students, staff,<br>parents and community that<br>their voices in the<br>consultation sessions have<br>resulted in a plan and<br>action.<br>The feedback is detailed<br>because the input we heard<br>was rich and has informed<br>details of our Strategic<br>Plan. This is what we heard<br>from you! |  |  |  |  |  |
| 4. Public<br>Strategic Plan<br>Document                                 | A document that will live on<br>our website and be<br>downloadable. Goals,<br>rationale for each goal, and<br>the Strategic Plan objectives<br>will all be communicated in<br>text with images that<br>correspond to branding in<br>the Bookmark and the Flyer. | All – staff, students,<br>trustees, parents,<br>community<br>Available on the<br>website                                      | A more detailed look at the<br>elements of the Strategic<br>Plan.<br>Each year, an annual report<br>on progress toward the<br>objectives and goals using<br>the same document format<br>will be published at<br>sd10.bc.ca, as well as<br>presented at the Regular<br>Board meeting each June  |  |  |  |  |  |
| 5. Working<br>Document and<br>Action Plans                              | A document that will live on<br>our website and be<br>downloadable for the Board<br>of Education and District<br>Learning Team and be<br>shared with staff. Goals,<br>rationale for each goal, and<br>the objectives will all be                                | Internal only –<br>Board of Education<br>and staff<br>Available in the<br>Administrative<br>Handbook on the<br>website        | This is an operational<br>working document, living<br>and breathing. Action plans<br>are detailed to help inform<br>direction aligned with the<br>goals and objectives of the<br>Strategic Plan. The actions<br>are fluid and iterative over   |  |  |  |  |  |

|  | communicated in text with<br>images that correspond to<br>the branding in the<br>bookmark and the flyer.<br>Detailed action plans are<br>developed and will continue<br>to iterate as circumstances<br>and context changes.   |  | time. As so much of our<br>work in the Strategic Plan is<br>deepening and<br>strengthening, there will be<br>some new initiatives, but<br>most of the actions will be<br>strategies to build on our<br>current success as well as<br>to strengthen in areas of<br>need.        |
|--|---|--|--|
| <ul> <li>6. Organizer –<br/>The 3 Cs:</li> <li>Create</li> <li>Connect</li> <li>Communicate</li> </ul> | A one page graphic<br>organizer to demonstrate<br>how the goals of the<br>Strategic Plan connect with<br>build from the foundation of<br>the redesigned curriculum<br>and assessment, the<br>Framework for Enhancing<br>Student Learning, and the<br>Board's Vision and Mission | All – staff, students,<br>trustees, parents,<br>community<br>Available on the<br>website and in<br>handout or poster<br>format | To communicate how the<br>three goals of the Strategic<br>Plan sit in context with one<br>another. Goal 1: Enhance<br>Teaching and Learning is<br>the "Create"<br>Goal 2: Cultivate<br>Connections and<br>Relationships is the<br>"Connect", and<br>Goal 3: Build Advocacy for |
|  |   |  | <i>Goal 3: Build Advocacy for</i><br><i>SD 10</i> is the<br>"Communicate"  |