

2021 Budget Consultation Process

Consultation: February to April 2021

Budget Consultation Components	Dates	Who's Involved
Consultation Component 1: Leadership Team Consultations with Board of Education	Tuesday, February 16th, 2020 3:30 pm – 5 pm	Principals and Vice-Principals, Trustees, Assistant Sec-Treasurer; Assistant Superintendent, Superintendent/ST
Consultation Component 2: Finance Committee Meetings - Consultations and Working Group - Budget Scenarios developed and discussed	#1 - Tuesday, March 9 th 3:30 - 4:45 pm # 2 - Tuesday, April 6 th 3:30 - 4:45 pm #3 - Tuesday, April 20 th 3:30 - 4:45 pm	2 DPAC parents 2 ALTA teachers 2 CUPE members 2 P/VPs All trustees Assistant Superintendent, Assistant Sec- Treasurer, Superintendent/ST
Consultation Component 3: Meetings with staff and with parents One date at each school Feedback shared at March 7th Finance Committee meeting	Mon Feb 22 – EES 12 pm -1 pm(staff); 1–2 pm (parents) Mon Feb 22 – BES 3:30 - 4:15 pm (staff); 4:30-5:30 pm (parents) Tues Feb 23 – NES 3:30 - 4:30 pm (staff) 5 - 6 pm (parents) Wed Feb 24 – NSS 3:30 - 4:30 pm (staff); 5 - 6 pm (parents) Wed Feb 19 – Lucerne 3:30 - 4:30 pm (staff); 5 - 6 pm (parents)	Trustee from each zone Principals and Vice-Principals Superintendent Assistant Superintendent
Board of Education - Budget Consultation Review	Wednesday, April 21st 3:30 – 5 pm – Final recommendations Monday, April 26th 3:30 pm – 5 pm – Review draft budget	Board of Education Assistant Sec-Treasurer; Assistant Superintendent, Superintendent/ST
Budget By-law Discussed Final Approval by Board of Education	Wednesday, April 28 th – 4:30 – 5 pm Special Regular Board Meeting – Approve Budget By-law	Board of Education Assistant Sec-Treasurer; Assistant Superintendent, Superintendent/ST Interested public