



# 2023 - 2024 Budget Development Process & Schedule

*Updated March 28, 2023*

Date	Time	Meeting	Meeting Description/Tasks	Attendees/Responsible	Location
March 28, 2023	6:00PM – 8:00PM	Board Meeting in Public	Budget Process Discussion	Trustees & Senior Staff	Board Office & Zoom
April 4, 2023	3:00PM – 4:30PM	Public Survey Sent Out	Invitation to Comment Preliminary Draft Budget Posted Online	Public, Partner Groups & Students	Online Survey & Invitation to Comment
April 4, 2023	6:00PM – 7:30PM	Lucerne Elementary Secondary PAC	Presentation & Consultation	PAC, Parents, School Leaders, Trustees, District Staff	Lucerne Elementary Secondary School
April 5, 2022	6:00PM – 7:30PM	Nakusp Elementary PAC & Nakusp Secondary PAC	Presentation & Consultation	PACs, Parents, School Leaders Trustees, District Staff	Nakusp Elementary School
April 6, 2023	3:30PM – 5:00PM	Burton Elementary PAC & Edgewood Elementary PAC	Presentation & Consultation	PACs, Parents, School Leaders, Trustees, District Staff	Burton Elementary School
April 6, 2022	6:00PM – 7:00PM	Board Meeting in Service	Preliminary Draft Budget Discussion.	Trustees & Senior Staff	Board Office
April 11, 2022	5:00PM – 6:30PM	Partner Group Advisory	Budget Discussion	Trustees, CUPE, ALTA and ALELA	Board Office
May 16, 2023	5:00PM – 6:00PM	Board Meeting in Camera	Budget Discussion of any confidential matters that may affect the budget, per Bylaw 16 – Operation of the Board.	Trustees & Senior Staff	Board Office
May 16, 2023	6:00PM – 7:00 PM	Board Meeting in Public	Presentation of Superintendent’s Recommended Budget –Budget Bylaw readings 1, 2 & 3 for potential adoption.	Trustees	Board Office & Zoom