

## Submission Summary

<b>Submission Summary:</b>	Minor 2024/2025   2023-09-30
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Arrow Lakes (SD10)
<b>Open Date:</b>	2023-04-14
<b>Close Date:</b>	2023-09-30
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Funding Requested
SEP	\$987,150
BUS	\$260,390
CNCP	\$636,559
PEP	\$195,000
<b>Total</b>	<b>\$2,079,099</b>

BUS					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	163630	Transportation	Replacement	This bus will be in service for 15 years. It is a type d and is showing heavy signs	\$260,390
Submission Category Total:					<b>\$260,390</b>
CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	163627	Various	Electrical (CNCP)	Energy efficiency on led upgrades through the whole district. This number and	\$390,943
2	163628	Various	HVAC (CNCP)	As per SPG (ministry report for CNCP). low flow water aerators, low flush water	\$81,727
3	163629	Various	HVAC (CNCP)	As per SPG report ( From Ministry) Hvac upgrades for cogged v belts, HRV,	\$63,889
4	155407	Nakusp Elementary	Electrical (CNCP)	Photovoltaic solar panels to be added to the roof of the newly constructed	\$100,000
Submission Category Total:					<b>\$636,559</b>
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	151950	Edgewood Elementary	Replacement (PEP)	Playground Audit stating high and moderate risk on this existing playground.	\$195,000
Submission Category Total:					<b>\$195,000</b>
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	163625	Various	HVAC (SEP)	This project can be phase 2 of NSS and LESS venting(159374) was last years	\$412,150
2	163624	Various	Plumbing (SEP)	Replace and replumb all roof drains through NEs and NSS. Replace all drain	\$105,000
3	155400	Nakusp Secondary	Electrical (SEP)	Electrical distribution upgrade, replacement of old outdated electrical. Parts are	\$250,000
4	163626	Nakusp Elementary	HVAC (SEP)	Replace 20 co2 sensors in Nakusp Elementary school and 20 epiv valves . New	\$220,000
Submission Category Total:					<b>\$987,150</b>