



**School District No. 10 (Arrow Lakes  
2024-2025 Budget  
Development Process & Schedule**



# 2024 – 2025 Budget Development Process & Schedule

*Updated March 7, 2024*

Date	Time	Meeting/Action	Description/Tasks	Attendees/Responsible	Location
March 12, 2024	6:00 PM – 8:00 PM	Board Meeting in Public	Budget Process Adoption	Trustees	Board Office & Zoom
April 4, 2024	6:00 PM – 7:00 PM	Board Meeting in Service	Preliminary Draft Budget Information Presentation	Trustees & District Staff	Board Office
April 5, 2024	N/A	Surveys Sent Out to: Parents & Caregivers, Staff, Students	Invitation to Comment Preliminary Draft Budget Posted. Surveys close on April 26, 2024.	Public, Partner Groups & Students	Online Surveys
April 8, 2024	5:00 PM – 6:30 PM	Partner Group Advisory	Budget Discussion	Trustees, CUPE, ALTA and ALELA	Board Office
April 9, 2024	6:00 PM – 7:30 PM	Lucerne Elementary Secondary	Roundtable	PACs, Parents, Educational Leaders, Trustees, District Staff	Lucerne Elementary Secondary School
April 15, 2024	1:00 PM – 2:00 PM	Edgewood Elementary	Roundtable	PACs, Parents, Educational Leaders, Trustees, District Staff	Edgewood Elementary School
April 15, 2024	3:30 PM – 5:00 PM	Burton Elementary	Roundtable	PACs, Parents, Educational Leaders, Trustees, District Staff	Burton Elementary School
April 15, 2024	6:00 PM – 7:30 PM	Nakusp Elementary & Nakusp Secondary	Roundtable	PACs, Parents, Educational Leaders, Trustees, District Staff	Nakusp Elementary School
April 16, 2024	6:00 PM – 8:00 PM	Board Meeting in Public	Budget Development Update	Trustees	Board Office & Zoom
April 26, 2024	N/A	Surveys Close	Collation and analysis of survey responses	District Staff	Online Surveys
May 2, 2024	6:00 PM – 8:00 PM	Board Meeting in Service	Draft Budget Information Presentation	Trustees & District Staff	Board Office
May 21, 2024	5:00 PM – 6:00 PM	Board Meeting in Camera	Discuss confidential matters affecting the budget, per Bylaw No. 16 – Operation of the Board.	Trustees & District Staff	Board Office
May 21, 2024	6:00 PM – 8:00 PM	Board Meeting in Public	Superintendent's Recommended Budget. Budget Bylaw readings 1, 2, and 3 for potential adoption.	Trustees	Board Office & Zoom