



2025 – 2026 Annual Budget Development Process & Schedule

Updated February 25, 2025

Date	Time	Meeting/Action	Description/Tasks	Attendees/Responsible	Location
February 25, 2025	6:00 PM – 8:00 PM	Board Meeting in Public	Budget Process Adoption	Trustees	Board Office & Zoom
April 3, 2025	6:00 PM – 7:00 PM	Board Meeting in Service	Preliminary Draft Budget Information Presentation	Trustees & District Staff	Board Office
April 4, 2025	N/A	Surveys Sent Out to: Parents & Caregivers, Staff, Students	Invitation to Comment Preliminary Draft Budget Posted. Surveys close on April 26, 2024.	Public, Partner Groups & Students	Online Surveys
April 14, 2025	1:30 PM – 2:30 PM	Edgewood Elementary	Roundtable	PACs, Parents, Educational Leaders, Trustees, District Staff	Edgewood Elementary School
April 14, 2025	3:15 PM – 4:15 PM	Burton Elementary	Roundtable	PACs, Parents, Educational Leaders, Trustees, District Staff	Burton Elementary School
April 14, 2025	6:00 PM – 7:30 PM	Nakusp Elementary & Nakusp Secondary	Roundtable	PACs, Parents, Educational Leaders, Trustees, District Staff	Nakusp Elementary School
April 15, 2025	6:00 PM – 8:00 PM	Board Meeting in Public	Budget Development Update	Trustees	Board Office & Zoom
April 30, 2025	6:00 PM – 7:30 PM	Lucerne Elementary Secondary	Roundtable	PACs, Parents, Educational Leaders, Trustees, District Staff	Lucerne Elementary Secondary School
April 25, 2025	N/A	Surveys Close	Collation and analysis of survey responses	District Staff	Online Surveys
May 5, 2025	5:00 PM – 6:30 PM	Partner Group Advisory	Budget Discussion	Trustees, CUPE, ALTA and ALELA	Board Office
May 8, 2025	6:00 PM – 8:00 PM	Board Meeting in Service	Draft Budget Information Presentation	Trustees & District Staff	Board Office
May 20, 2025	5:00 PM – 6:00 PM	Board Meeting in Camera	Discuss confidential matters affecting the budget, per Bylaw No. 16 – Operation of the Board.	Trustees & District Staff	Board Office
May 20, 2025	6:00 PM – 8:00 PM	Board Meeting in Public	Superintendent's Recommended Budget. Budget Bylaw readings 1, 2, and 3 for potential adoption.	Trustees	Board Office & Zoom