



Memorandum to the Board of Education

Meeting in Public

FROM: Michael McLellan, Secretary-Treasurer
DATE: October 24, 2025
SUBJECT: 2026-2027 Minor Capital Projects

For Information

Introduction

Each year, the District requests funding for capital projects under various Major and Minor Capital funding programs from the MECC Capital Branch. The Board approved the District's 2026-2027 submission at its last open meeting on September 23, 2025. Since then, the District modified the list of requested projects, which was submitted to the MECC prior to the September 30, 2025, deadline for submissions. The Board is asked to ratify the updated submission. A copy of the updated 2026-2027 Minor Capital Projects submission is attached.

Proposed Ratification

It is proposed that the Board of Education pass the following resolution:

THAT, the Board of Education hereby **RATIFIES** the amended 2026-2027 Minor Capital Programs submission to the Ministry of Education and Child Care, as circulated.

School District No. 10 (Arrow Lakes)
2026-2027 Minor Capital Projects Submission - UPDATED

Name	Submissi	Funding Req	Project Type	Project Year	Project Description	Project Request Status
163003 - Lucerne Elementary Secondary	SEP	260,000	Electrical (SEP)	2026/2027	All Schools – Phase 3 Electrical & Lighting Upgrades	Submitted
163227 - Nakusp Elementary	SEP	90,000	Plumbing	2026/2027	Upgrade change Room & Shower Facilities. Accessibility/Inclusivity. Remove a wall, relocate plumbing, install lockers and partitions.	Submitted
155392 - Nakusp Elementary	SEP	110,000	Roofing (SEP)	2026/2027	NES & NSS: Replace damaged ceiling tiles and repair roof leaks.	Submitted
171469 - Lucerne Elementary Secondary	CNCP	300,000	Energy	2026/2027	Replace flat roof solar panel frames with adjustable triangle frame at NSS and LESS and add some hi efficiency panels. Increasing solar panels angle raises efficiency by 20-40% in addition the winter snow build up will shed off.	Submitted
168036 - Nakusp Secondary	SEP	100,000	Interior Construction (SEP)	2026/2027	Main front common area, educational services, printing and resources area - flooring and millwork	Submitted
171317 - Nakusp Elementary	CNCP	320,000	HVAC (CNCP)	2026/2027	Phase 2 of project 168031 final update and integration of DDC programing and CPIV valves school wide.	Submitted
171320 - Edgewood Elementary	PEP	200,000	Replacement (PEP)	2026/2027	New playground required. This Playground has failed the annual safety inspections repetitively over the years. Attempts to repair and mitigate the risks is an ongoing task for both maintenance and education staff. The Principal and other members of SD10 have asked me repetitively "when the playground will be replaced". Some aspects of the playground have been decommissioned.	Submitted
171321 - Nakusp Secondary	SEP	135,000	Exterior Wall Systems (SEP)	2026/2027	Reinstall, repair and level heat pumps, improving functionality and safety.	Submitted
171502 - Edgewood Elementary	CNCP	250,000	HVAC (CNCP)	2026/2027	Replace heat pumps that are outdated and in very inefficient. they freeze up during winter. In addition the DDC does not support the cooling function.	Submitted
171646 - Nakusp Secondary	SEP	50,000	Food Infrastructure (SEP)	2026/2027	Kitchen upgrades and equipment	Submitted
TOTAL		1,815,000				