



Memorandum to the Board of Education

Meeting in Public

FROM: Samara Shaw, Secretary-Treasurer
DATE: September 22, 2026
SUBJECT: 2027-2028 Minor Capital Projects

For Information

Introduction

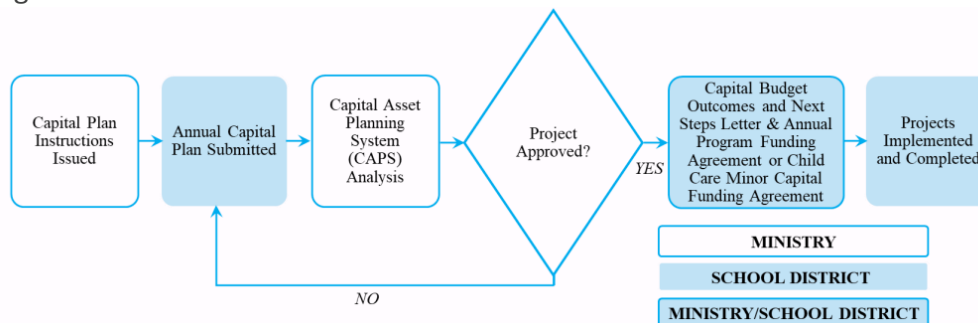
Each year, the District requests funding for capital projects under various Major and Minor Capital funding programs from the Ministry of Infrastructure, Education and Child Care Capital Branch. Board resolutions are required to request and enter into funding agreements to receive capital funding.

Capital Grants Process

The following are the deadlines for K-12 Funding Requests:

- May 15, 2026 – 2026/27 Minor Capital Programs (AFG)
- May 15, 2026 – 2026/27 Child Care Capital Program (SASG)
- June 30, 2026 – 2027/28 Major Capital Programs (SMP, EXP, REP, RDP)
- September 30, 2026 – 2027/28 Minor Capital Programs (SEP, CNCP, PEP, BUS, FIP, BEP)

The annual process for the Minor Capital Programs (SEP, CNCP, PEP, BUS, FIP, BEP) is as shown in this diagram:



At present, no District facilities need Major Capital Program funding, so the District will not be making any applications for funds under these programs this year. The Board resolved at its May 12, 2026, meeting, that it will not apply for any Major Capital Projects (SMP, EXP, REP, RDP) or Child Care Capital (SASG) funding.

Current Status – Minor Capital Projects

The District submitted its list of Annual Facilities Grant (AFG) projects for 2026-2027 earlier this year.



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The following is a list of proposed 2027-2028 Minor Capital Program projects:

Project	Fund	Budget
NSS - Construct a dedicated track and field facility to provide a safe, accessible training and competition space for athletics program.	PEP	\$200,000
NSS - Upgrade the existing kitchen to a commercial-grade facility that enhances safety, functionality, and hands-on learning opportunities.	FIP	\$50,000
NSS - Restore damaged and mismatched wall surfaces throughout the school by repairing, refinishing, and repainting affected areas.	SEP	\$110,000
LESS - Reconfigure storage and fitness spaces to improve safety, expand storage capacity, and create a larger, more functional workout area.	SEP	\$120,000
Maintenance - Insulate and clad exterior walls to reduce energy loss, prevent water intrusion, and improve safety and comfort.	CNCP	\$260,000
LESS - Integrate new heat pumps with the existing heating and ventilation system to improve energy efficiency, performance, and climate control.	SEP	\$600,000
NES - Replace the outdated sprinkler control system with modern electrical controls to improve reliability and conserve water.	SEP	\$120,000
LESS - Replace worn carpet in key support and staff areas with durable, accessible, and easy-to-maintain flooring to enhance safety.	SEP	\$60,000
NSS - Replace damaged gym ceiling materials and install a high-quality hardwood sports floor to improve safety and performance.	SEP	\$240,000
All Schools - Install emergency backup generators at all schools to maintain critical systems and essential services during power outages.	SEP	\$220,000
BES - Repair and repaint deteriorating exterior siding and trim to protect the building envelope and improve the facility's weather resistance.	SEP	\$50,000
EES - Upgrade flooring, finishes, and cabinetry in the library, office, and staff room to improve functionality, appearance, and longevity.	SEP	\$60,000
TOTAL		\$2,090,000

For the prior year, 2026-2027, the Board submitted proposed projects totalling \$1,760,000 (2025-2026: \$1,965,000) and received minor capital projects funding of \$1,065,000 (2025-2026: \$1,460,000).

It is proposed that the Board of Education approve the following resolution:

THAT, in accordance with provisions under section 142 (4) of the School Act, the Board of Education hereby **APPROVES** the 2027-2028 Minor Capital Programs submission to the Ministry of Infrastructure.